



CITY OF CLEARLAKE

City Council

STAFF REPORT

SUBJECT: Authorization of an Amendment of budget for the 2021 Measure V Improvement Project

MEETING DATE: June 16, 2022

SUBMITTED BY: Adeline Brown, Engineer Tech

PURPOSE OF REPORT: ☐ Information only ☐ Discussion ☒ Action Item

WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

The City Council is being asked to approve an amendment to the current budget for the 2021 Measure V Project for \$104,000.

BACKGROUND/DISCUSSION:

The City awarded a contract with Granite Construction for the 2021 Measure V Improvement Project. The total actual contract work including change orders performed was as follows:

Total work performed:	\$2,526,790.92
Total budget including approved prior amendment:	\$2,423,121.50
Total adjustment needed:	\$ 104,000.00

OPTIONS:

1. Move to amend the budget for the 2021 Measure V Project in the amount of \$104,000.
2. Other direction

FISCAL IMPACT:

☐ None ☒ \$104,000 Budgeted Item? ☒ Yes ☐ No

Budget Adjustment Needed? ☐ Yes ☒ No If yes, amount of appropriation increase: \$

Affected fund(s): ☐ General Fund ☐ Measure P Fund ☒ Measure V Fund ☐ Other:

Comments:

STRATEGIC PLAN IMPACT:

- ☐ Goal #1: Make Clearlake a Visibly Cleaner City
- ☐ Goal #2: Make Clearlake a Statistically Safer City
- ☒ Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- ☐ Goal #4: Improve the Image of Clearlake

- ☐ Goal #5: Ensure Fiscal Sustainability of City
- ☐ Goal #6: Update Policies and Procedures to Current Government Standards
- ☐ Goal #7: Support Economic Development

SUGGESTED MOTIONS:

Move to amend the budget for the 2021 Measure V Project in the amount of \$104,000.

☐ **Attachments:**