



CITY OF CLEARLAKE

City Council

STAFF REPORT	
SUBJECT: Adoption of the 1 st Amendment to the FY 2023-24 Fee Schedule (Resolution No. 2023-29) Updating Facility Rental Fees, Resolution No. 2023-47	MEETING DATE: December 7, 2023
SUBMITTED BY: Kathy Wells, Finance Director	
PURPOSE OF REPORT: <input type="checkbox"/> Information only <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action Item	

WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

The City Council is being asked to adopt the 1st Amendment to the Fiscal Year 2023-24 Fee Schedule to update facility rental fees.

BACKGROUND/DISCUSSION:

The City of Clearlake has recently completed a remodel of the Youth Center, located at 4750 Golf Avenue, and is ready to rent the facility out for events, classes, and camps. Staff have evaluated fees for other current City owned facilities and have set a fee schedule consistent with other facility rental fees. In addition to the Youth Center rates, staff would like to slightly increase facility rental rates at the Senior Center and at the City Parks which will help cover increased costs for water, power, and labor at the facilities.

Staff is recommending Council approve proposed facility rental fees and support City efforts to develop a financially self-sustaining Recreation Department.

FISCAL IMPACT:

None Amount Budgeted Item? Yes No

Budget Adjustment Needed? Yes No

Affected fund(s): General Fund Measure P Fund Measure V Fund Other:

Comments: The increase is expected to increase revenue. Appropriations will be brought back to Council as needed.

STRATEGIC PLAN IMPACT:

Goal #1: Make Clearlake a Visibly Cleaner City

Goal #2: Make Clearlake a Statistically Safer City

Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities

- Goal #4: Improve the Image of Clearlake
- Goal #5: Ensure Fiscal Sustainability of City
- Goal #6: Update Policies and Procedures to Current Government Standards
- Goal #7: Support Economic Development

SUGGESTED MOTIONS:

Move to adopt the 1st Amendment to the FY 2023-24 Fee Schedule (Resolution 2023-29) Updating Facility Rental Fees, Resolution No. 2023-47

- Attachments:**
 - 1) Resolution No. 2023-47
 - 2) Fee schedule

RESOLUTION NO. 2023-47

ADOPTION OF THE 1ST AMENDMENT TO THE FY 2023-24 FEE SCHEDULE (RESOLUTION NO. 2023-29)

WHEREAS, the City Council reviews and updates the fee schedules on an annual basis, and as needed,

WHEREAS, the City of Clearlake wishes to be an economically stable city while still maintaining a friendly community relationships supporting educational and social activities,

WHEREAS, the fee schedule has been thoroughly reviewed by staff and is found to provide reasonably competitive fees for facility rentals,

WHEREAS, the City Council desires to approve the 1st Amendment to the FY 2023-24 Fee Schedule to increase fiscal sustainability of the City's Recreation Department.

Therefore, the City of Clearlake moves to adopt the 1st Amendment to the FY 2023-24 Fee Schedule.

PASSED AND ADOPTED by the City Council of the City of Clearlake, County of Lake, State of California, on this 7th day of December 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: _____
City Clerk

Mayor