



CITY OF CLEARLAKE

City Council

STAFF REPORT

SUBJECT: Consideration of a Memorandum of Understanding (MOU) with the Konocti Unified School District (KUSD) for a School Resource Officer

MEETING DATE:
June 5, 2025

SUBMITTED BY: Tim Hobbs, Chief of Police

PURPOSE OF REPORT: ☐ Information only ☐ Discussion ☒ Action Item

WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

The City Council is being asked to authorize the City Manager to execute a MOU with the Konocti Unified School District for two school resource officers.

BACKGROUND/DISCUSSION:

The Konocti Unified School District (KUSD) has nine schools in Clearlake, Clearlake Oaks, and Lower Lake. Having two police officers assigned full-time to the school district has many benefits for the district as well as the community. The police department's current staffing level allows two officers to be assigned full-time to the SRO position. The City and KUSD desire to enter into a MOU for the 2025-26 school year.

Under the proposed MOU, KUSD will pay \$160,992.62 to fund each of the two full-time SROs, which includes salary, benefits, overtime, training, and vehicle usage costs. The City can also recover additional overtime costs for other officers used at school events.

Staff recommendation is to authorize the City Manager to execute the MOU with KUSD.

OPTIONS:

1. Approve the MOU with Konocti Unified School District and authorize the City Manager to sign.
2. Provide alternative direction to staff.

FISCAL IMPACT:

☐ None ☒ \$160,992.62 Budgeted Item? ☒ Yes ☐ No (FY 25-26)

Budget Adjustment Needed? ☐ Yes ☒ No If yes, amount of appropriation increase: \$

Affected fund(s): ☐ General Fund ☐ Measure P Fund ☐ Measure V Fund ☐ Other:

Comments: 100% of costs covered by KUSD

STRATEGIC PLAN IMPACT:

- ☐ Goal #1: Make Clearlake a Visibly Cleaner City
- ☒ Goal #2: Make Clearlake a Statistically Safer City
- ☐ Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- ☒ Goal #4: Improve the Image of Clearlake
- ☐ Goal #5: Ensure Fiscal Sustainability of City
- ☐ Goal #6: Update Policies and Procedures to Current Government Standards
- ☐ Goal #7: Support Economic Development

SUGGESTED MOTIONS:

- ☒ **Attachments:** 1) Memorandum of Understanding for School Resource Officer Program between the City of Clearlake and Konocti Unified School District