



# CITY OF CLEARLAKE

City Council

## STAFF REPORT

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| <b>SUBJECT:</b> Authorization of an Amendment of Agreement between the City of Clearlake and the County of Lake Road Maintenance Program for 40th Avenue, Davis Avenue and Moss Avenue. | <b>MEETING DATE:</b> June 5, 2025 |
| <b>SUBMITTED BY:</b> Adeline Leyba, Public Works Director   |                                   |
| <b>PURPOSE OF REPORT:</b> <input type="checkbox"/> Information only <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action Item                                 |                                   |

### WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

The City Council is being asked to approve an amendment of the current agreement between the County of Lake and City of Clearlake Regarding a Road Maintenance Program and Authorize the Mayor to sign.

### BACKGROUND/DISCUSSION:

The County owns and operates the Eastlake Sanitary Landfill on Davis Ave. in Clearlake, which is the principal route for the landfill traffic. In October of 2024, the City and County have previously entered into an agreement to share proportionate costs for the maintenance of 40<sup>th</sup> Ave, Moss Ave. and Davis Ave. from State Highway 53 to the Eastlake Landfill gate.

The current agreement specifically provides exclusively for routine maintenance for the stretch of city streets from Hwy. 53 to the landfill. Due to the poor conditions and heavy truck traffic on Moss/Davis/40th Ave.—the main access route to the landfill—full road rehabilitation rather than routine maintenance is essential to ensure long-term durability.

Staff is requesting an amendment to the current agreement to revise the program to list any/all work extending beyond specified and routine maintenance currently listed. This will provide a basis for budgeting for both the city and the county for work planned for the duration of this agreement.

### OPTIONS:

1. Approve the city-county amendment
2. Provide Direction to Staff.

### FISCAL IMPACT:

☒ None ☐ Budgeted Item? ☐ Yes ☐ No

Budget Adjustment Needed? ☐ Yes ☒ No If yes, amount of appropriation increase: \$

Affected fund(s): ☐ General Fund ☐ Measure P Fund ☐ Measure V Fund Other:

Comments:

### STRATEGIC PLAN IMPACT:

- ☒ Goal #1: Make Clearlake a Visibly Cleaner City
- ☒ Goal #2: Make Clearlake a Statistically Safer City
- ☒ Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- ☒ Goal #4: Improve the Image of Clearlake
- ☒ Goal #5: Ensure Fiscal Sustainability of City
- ☐ Goal #6: Update Policies and Procedures to Current Government Standards
- ☐ Goal #7: Support Economic Development

**SUGGESTED MOTIONS:** Approve the city-county agreement

☒ **Attachments:** City-County Amended Agreement