

Amendment to the Agreement between the City of Clearlake and the County of Lake
Road Maintenance Program for 40th Avenue, Davis Avenue, and Moss Avenue
Fiscal Year 2024-25 through Fiscal Year 2028-29

This Agreement entered the _____ day of _____, 2025 between the City of Clearlake, hereinafter called "City" and the County of Lake, hereinafter called "County", is as follows:

WHEREAS, the County owns and operates the Eastlake Sanitary Landfill at 16015 Davis Avenue in Clearlake, which is the primary solid waste disposal option for Lake County residents and businesses; and

WHEREAS, the City-maintained streets of 40th Avenue, Moss Avenue, and Davis Avenue, from State Highway 53 to the Eastlake Sanitary Landfill gate, is the principal route for landfill traffic; and

WHEREAS, City and County agree to enter into this agreement to proportionately share in the cost to maintain 40th Avenue, Moss Avenue and Davis Avenue from State Highway 53 to the Eastlake Landfill gate; and

WHEREAS, the City and County proportionate contributions have been established by the most current population figures provided by the California Department of Finance; and

WHEREAS, "Exhibit A" attached to this agreement shows the City and County responsibilities for "specified" and "routine" maintenance.

NOW THEREFORE, It Is Agreed As Follows:

1. City agrees to advise County during its budgeting process whenever the City anticipates performing "routine" maintenance work on 40th Avenue, Davis Avenue, and/or Moss Avenue in excess of \$10,000 during the following fiscal year. City agrees to submit to the County a summary invoice by May 31st of each fiscal year for the cost of "routine" maintenance performed on 40th Avenue, Moss Avenue and Davis Avenue and will provide documentation of said expenditures upon request by County. County agrees to reimburse City at the agreed upon percentages established in section #4 of this Agreement within thirty (30) days of receipt of invoice from City.
2. County and City agree that the County Public Services Director and City Manager, or his/her designee, shall mutually agree on specifications for the "specified" maintenance identified in "Exhibit A" of this Agreement. County and City further agree that the County Public Services Director and City Manager or his/her designee shall mutually agree upon the scheduling of "specified" maintenance and City shall be responsible for administering any contracts for "specified" maintenance. City agrees to pay all costs associated with work performed for "specified" maintenance. County agrees to reimburse City in

accordance with the agreed upon percentages in section #4 of this Agreement within thirty (30) days of receipt of invoice from City with documented expenses for all work completed.

3. City agrees that funds committed by County to City for 40th Avenue, Moss Avenue and Davis Avenue maintenance shall be used exclusively for maintenance of those roadways.
4. The County's contribution for 40th Avenue, Moss Avenue and Davis Avenue maintenance for projects during the term of this agreement shall be 75.3%, and City's responsibility shall be 24.7%, of the total cost as specified in "Exhibit A" of this.
5. This Agreement shall be effective for Fiscal Years 2024-25 through 2028-29.

In Witness Whereof, said parties to this agreement have set their hands the day and year first above written.

City of Clearlake

County of Lake

Mayor

Chair, Board of Supervisors

Attest:
City Clerk

Attest:
Clerk of the Board

By: _____

By: _____

Approved As To Form:

Approved As To Form:

Ryan Jones, City Attorney

Lloyd Guintivano, County Counsel

Exhibit A

Maintenance Program 40th Avenue, Moss Avenue and Davis Avenue

Specified Maintenance Program **FY 2024-25 through FY 2028-29**

1. 2025 – Pavement Rehabilitation
2. Micro surface Type 2 and Type 3
3. 2029 - Fog seal

Routine Maintenance Program **FY 2024-25 through FY 2028-29**

“Routine” means the various maintenance activities to include pothole repairs, striping, sign repair, drainage culvert/swale clean out or repair, glass and litter cleanup, etc.

	2024 Population Estimate	%
Clearlake	16,553	24.7%
Lakeport	4,982	7.4%
Unincorporated County	45,466	67.9%
	67,001	100%

Population numbers are from the Department of Finance’s Population Estimates for January 1, 2024.