



CITY OF CLEARLAKE

City Council

STAFF REPORT	
SUBJECT: Consideration of Amendment to Agreement with OpenGov Inc. to Expand Services to Include OpenGov/ Cartegraph Suite	MEETING DATE: July 18, 2024
SUBMITTED BY: Adeline Leyba, Public Works Director	
PURPOSE OF REPORT: <input type="checkbox"/> Information only <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action Item	

WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

The City Council is being asked to Authorize the City Manager to execute the 2nd amendment of the contract with OpenGov Inc, to include OpenGov/Cartegraph Asset Management, Public Works and Facilities Service Requests Suite as additional functions for an increased annual subscription of \$25,179 and \$31,710 implementation fee.

BACKGROUND/DISCUSSION:

The City entered into a contract with OpenGov in 2019 for Financial Transparency. Adding these additional modules will greatly increase staff efficiency in the areas of asset management, transportation, facilities and fleet domains. This will enable staff to use the system while mobile, has reporting and analytic tools while having the ability to manage assets and work processes and generating and tracking preventative maintenance.

OPTIONS:

1. Move to authorize City Manager to execute an amendment
2. Other direction

FISCAL IMPACT:

None \$56,889 Budgeted Item? Yes No

Budget Adjustment Needed? Yes No If yes, amount of appropriation increase:

Affected fund(s): General Fund Measure P Fund Measure V Fund Other: Various

Comments:

STRATEGIC PLAN IMPACT:

- Goal #1: Make Clearlake a Visibly Cleaner City
- Goal #2: Make Clearlake a Statistically Safer City
- Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- Goal #4: Improve the Image of Clearlake
- Goal #5: Ensure Fiscal Sustainability of City

Goal #6: Update Policies and Procedures to Current Government Standards

Goal #7: Support Economic Development

SUGGESTED MOTIONS:

Move to approve and authorize the City Manager to execute an amendment.

Attachments: