

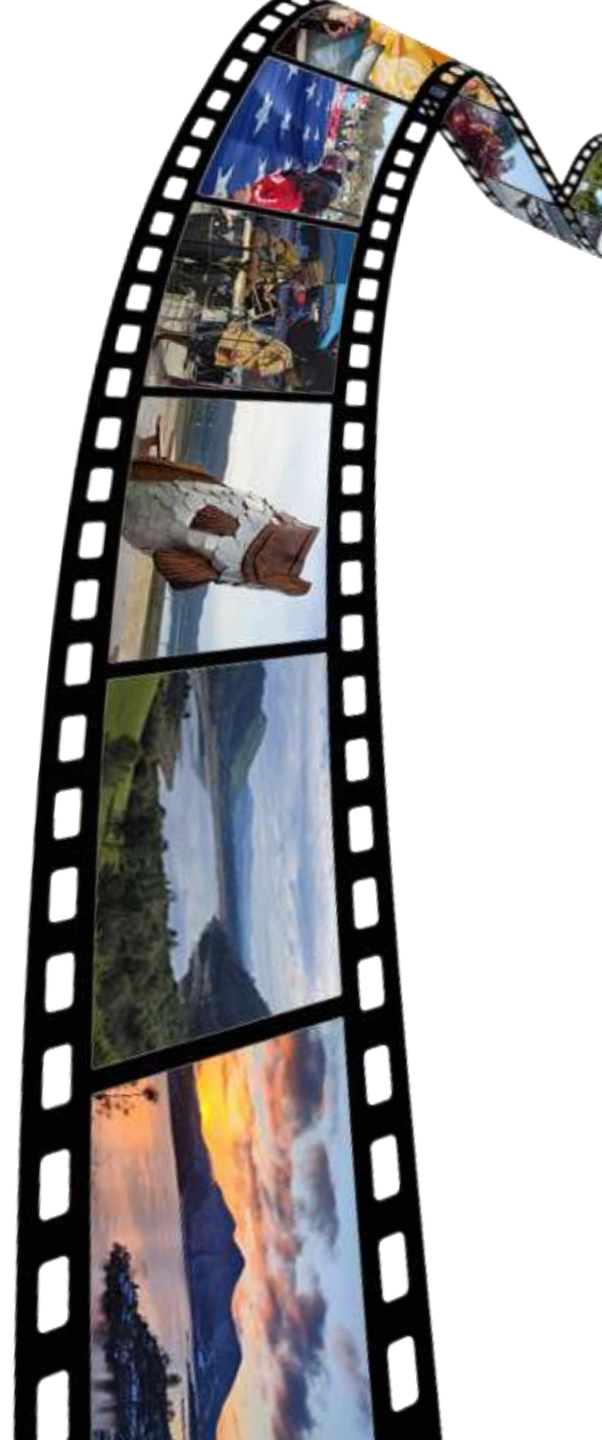
Lake County PEG Board

Annual Update



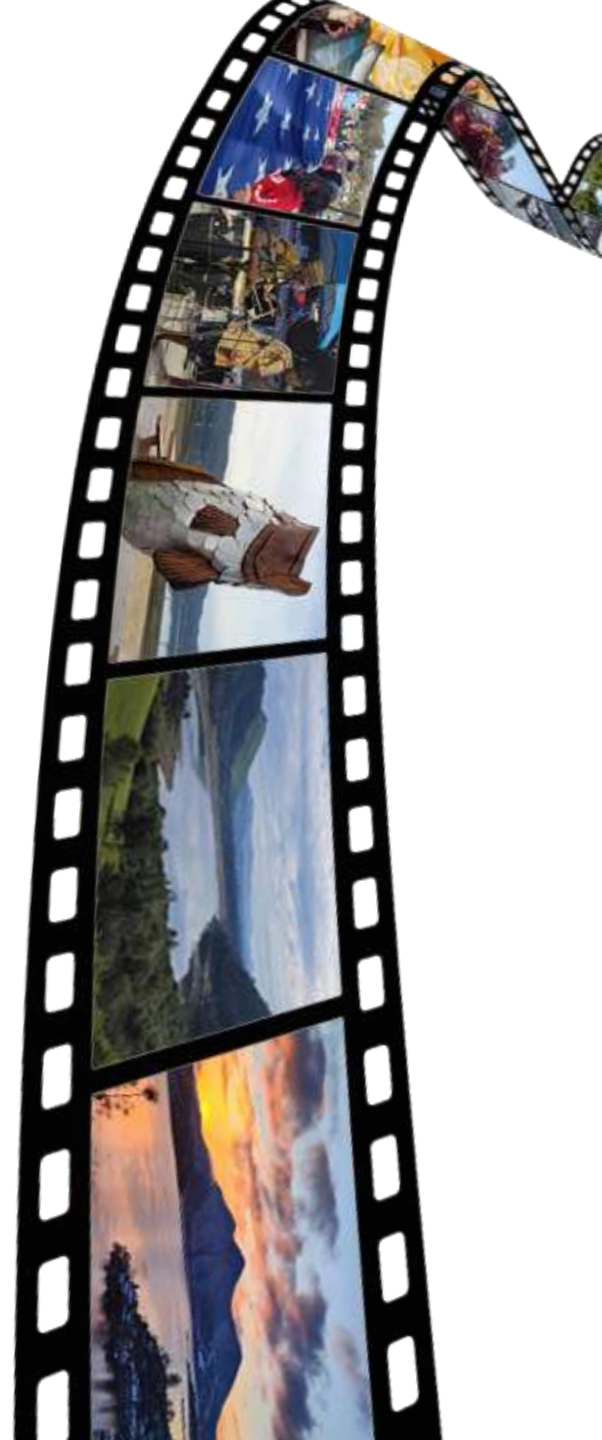
PEG: Annual Update

- Board Members
 - Clearlake – Mary Wilson
 - Lakeport – Christina Price
 - County of Lake – Bruno Sabatier
 - Education – Kevin Mack
 - Public – Elaine Brown
- Station Manager
 - Thomas Dewalt
- Assistant Station Manager
 - Cheyenne Blue



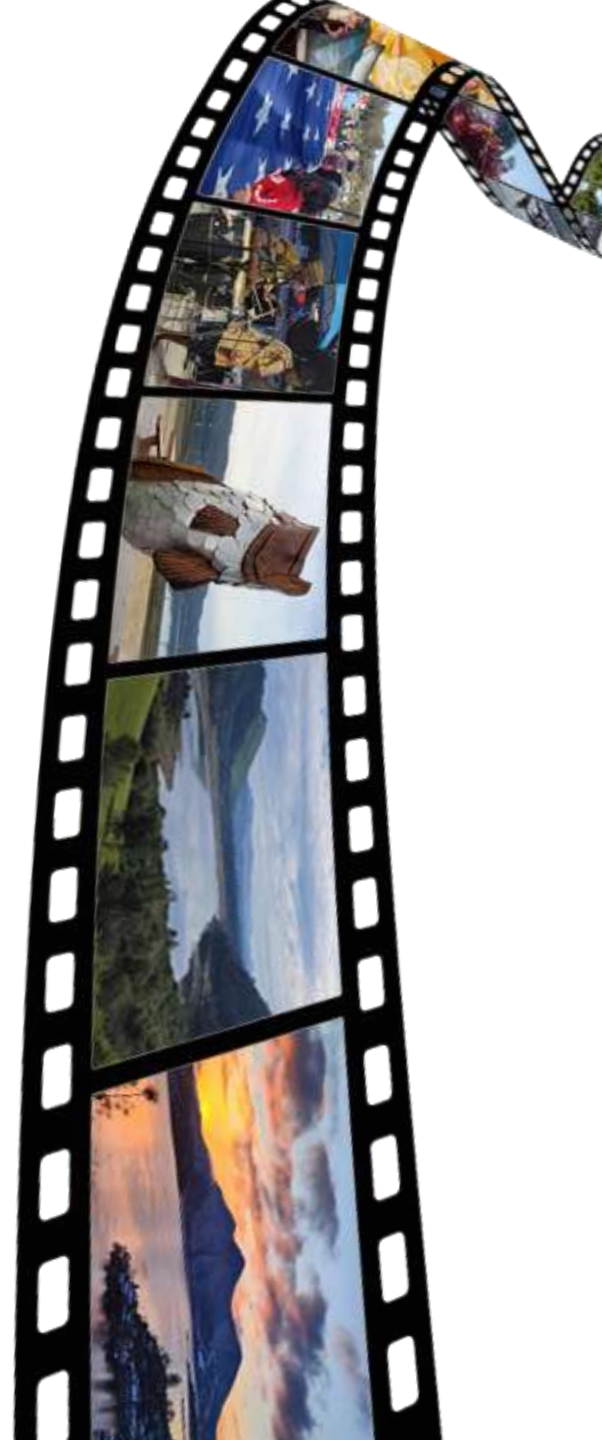
PEG: Annual Update

- Budget 24-25
 - Operating Budget
 - Revenues
 - \$52,000
 - City of Clearlake
 - \$10,000
 - City of Lakeport
 - \$2,000
 - County of Lake
 - \$25,000



PEG: Annual Update

- Budget 24-25
 - Operating Budget
 - Expenses
 - \$43,000
 - Station Manager
 - \$28,000
 - Editor
 - \$4,800
 - Facilities/Insurance
 - \$10000



PEG: Annual Update

- Budget 24-25
 - Capital Budget
 - Revenue
 - Pass Through
 - \$48,000
 - Expenses
 - Equipment
 - \$32,000



PEG: Annual Update

- Current Activities
 - Support local events
 - Sound System
 - Videography
 - Support local MACs
 - Mobile A/V Unit
 - Kingdom Games PodCast



PEG: Annual Update

- Future Activities
 - Work with schools
 - Increase operational budget
 - Increase viewers
 - Activate Lakeport PEG connection
 - Pursue partnerships
 - News show
 - KPFZ prospect

