



CITY OF CLEARLAKE

City Council

STAFF REPORT

SUBJECT: Approve Contract with SSA Landscape Architects for Phase 1 Schematic Design for the Burns Valley Sports Complex

MEETING DATE: 4/7/2022

SUBMITTED BY: Alan D. Flora, City Manager

PURPOSE OF REPORT: ☐ Information only ☐ Discussion ☒ Action Item

WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

The City Council is being asked to authorize the City Manager to execute a contract with SSA Landscape Architects for schematic design of the Burns Valley Sports Complex.

BACKGROUND/DISCUSSION:

Over the past year or so, the City has been working on plans for the Burns Valley Sports Complex and Recreation Center. The mixed-use project will include housing, a new public works corporation yard and outdoor and indoor recreation facilities. The sports complex component has been designed in collaboration with an ad hoc committee group, but some additional design details need to be worked out in order to move into construction documents.

The City reached out to several firms, but many are not interested unless they can work on the project from the beginning. Due to the work done by the ad hoc committee, this isn't really an option. SSA is willing to work with what has been accomplished to date and complete the project work.

It is important to move the design work forward while waiting to see if the City is successful in the two grant applications submitted for the project early this year.

FISCAL IMPACT:

☐ None ☒ \$50,377 Budgeted Item? ☒ Yes ☐ No

Budget Adjustment Needed? ☐ Yes ☒ No If yes, amount of appropriation increase: \$

Affected fund(s): ☐ General Fund ☐ Measure P Fund ☐ Measure V Fund ☒ Other: 240 Capital Projects

Comments: The Capital Projects fund has funding available for this design work.

STRATEGIC PLAN IMPACT:

☒ Goal #1: Make Clearlake a Visibly Cleaner City

☐ Goal #2: Make Clearlake a Statistically Safer City

- ☒ Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- ☒ Goal #4: Improve the Image of Clearlake
- ☐ Goal #5: Ensure Fiscal Sustainability of City
- ☐ Goal #6: Update Policies and Procedures to Current Government Standards
- ☒ Goal #7: Support Economic Development

SUGGESTED MOTIONS:

Authorize the City Manager to execute a contract with SSA Landscape Architects for Schematic Design of the Burns Valley Sports Complex.

☐ **Attachments:**