CITY OF CLEARLAKE

City Council

STAFF REPORT

SUBJECT: Lake County Fire Protection District Annual and 5-Year Report of Fire Mitigation Fees (FY 2025-2026)	**MEETING DATE:** July 1, 2026
SUBMITTED BY: Melissa Swanson, Administrative Services Director/City Clerk	
PURPOSE OF REPORT: ☒ Information only ☐ Discussion ☐ Action Item	

WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

The City Council is being asked to receive and file the Lake County Fire Protection District (LCFPD) Annual and 5-Year Report of Fire Mitigation Fees for the Fiscal Year ended June 30, 2026, in accordance with California Government Code Sections 66006(b) and 66001(d)1.

BACKGROUND/DISCUSSION:

LCFPD collects fire mitigation fees to fund capital facilities needed to serve new development. During Fiscal Year 2025–2026, Fire Mitigation Fund #372 began with a balance of $395,503.72 and generated $316,803.46 in net revenues. This consisted of $300,501.74 in gross fees collected across 145,612.05 permitted square feet (including $272,545.72 in gross collections from 133,008.55 square feet in the City of Clearlake and $27,956.02 from 12,603.50 square feet in the unincorporated County) and $20,925.66 in interest earned, less $3,867.10 in fee refunds.

During the fiscal year, LCFPD expended/transferred $83,363.00 from the fund to fully finance two capital projects: Engine 7011 ($43,330.00) and Solar Energy Systems at Stations 65 and 70 ($40,033.00), bringing the ending fund balance as of June 30, 2026, to $628,944.18. Pursuant to five-year reporting requirements under Government Code §66001(d)(1), LCFPD confirms that it does not currently hold any unspent fees over five years old.

OPTIONS:

1. Receive and file the Annual and 5-Year Report of Fire Mitigation Fees for the Fiscal Year ended June 30, 2026.
2. Other direction

FISCAL IMPACT:

☒ None ☐ $ Budgeted Item? ☐ Yes ☐ No

Budget Adjustment Needed? ☐ Yes ☐ No If yes, amount of appropriation increase: $

Affected fund(s): ☐ General Fund ☐ Measure P Fund ☐ Measure V Fund ☐ Other:

Comments**:**

STRATEGIC PLAN IMPACT:

☐ Goal #1: Economic Development

☒ Goal #2: Public Facilities and Infrastructure

☐ Goal #3: Celebrate Clearlake

☐ Goal #4: Clean

☐ Goal #5: Fiscal Sustainability

☐ Goal #6: Safe

SUGGESTED MOTIONS:

Receive and file.

☒ **Attachments:** 1) Lake County Fire Protection District – *Annual and 5-Year Report of Fire Mitigation Fees (For Fiscal Year Ended June 30, 2026)*