



STAFF REPORT

SUBJECT: Consideration of FY 2024 Community Project Funding as a Joint Application for the Recreation Center and Aquatic/Community Swim Center Project from the City of Lakeport, County of Lake and City of Clearlake

MEETING DATE: Mar. 16, 2023

SUBMITTED BY: Alan Flora, City Manager

PURPOSE OF REPORT: Information only Discussion Action Item

WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

Approve Resolution 2023-16 Authorizing the Application for Funding to Congressman Thompson.

BACKGROUND/DISCUSSION:

On the afternoon of Wednesday, March 1, 2023, the City was advised by Congressman Mike Thompson that Community Project Funding will once again be made available for Fiscal Year 2024. You will recall, just last year the Congressman was able to secure funding to support the Burns Valley Sports Complex and Recreation Center project. This funding should build the sports complex portion of the project, but funding to complete the indoor recreation center is still incomplete. As you know much effort has been placed on development of a joint powers authority that will eventually build, operate and/or maintain recreation facilities in the County. Staff has reached County and City of Lakeport partners, seeking input on projects that should be granted priority for the City's submittal(s). As noted in the attached Letter, "Members of Congress are limited to submitting 15 Community Project Funding requests," responsive to needs across the entirety of their Districts. There is no guarantee all requests submitted will be funded, and strong local support for projects is frequently pivotal in the Committee on Appropriations' competitive evaluation process. Congressman Thompson advises this process is likely to be even more challenging than in recent previous years, so it is critical only the highest priority projects are submitted for consideration.

The County Board of Supervisors approved a similar resolution supporting the \$31.8 million dollar request on Tuesday and the City of Lakeport is holding a Special Meeting on Wednesday the 15th to consider their support.

FISCAL IMPACT

No immediate impact to the request for funding. The three jurisdictions will jointly prepare and submit the application.

OPTIONS:

1. Adopt Resolution 2023-16
2. Other direction

FISCAL IMPACT:

None \$ Budgeted Item? Yes No

Budget Adjustment Needed? Yes No If yes, amount of appropriation increase: \$

Affected fund(s): General Fund Measure P Fund Measure V Fund Other: Funds

Comments:

STRATEGIC PLAN IMPACT:

- Goal #1: Make Clearlake a Visibly Cleaner City
- Goal #2: Make Clearlake a Statistically Safer City
- Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- Goal #4: Improve the Image of Clearlake
- Goal #5: Ensure Fiscal Sustainability of City
- Goal #6: Update Policies and Procedures to Current Government Standards
- Goal #7: Support Economic Development

Attachments:

1. Phase 2 Feasibility Study