



<b>STAFF REPORT</b>	
<b>SUBJECT:</b> Adoption of the City of Clearlake’s Budget for Fiscal Year 2026-27	<b>MEETING DATE:</b> June 18, 2026
<b>SUBMITTED BY:</b> Alan D. Flora, City Manager Philip D. Sales, Finance Manager	
<b>PURPOSE OF REPORT:</b> <input type="checkbox"/> Information only <input checked="" type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action Item	

**WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:**

The June 18, 2026 City Council meeting will include a Budget Workshop at 5:00 p.m. and a public hearing during the regular meeting for the:

- FY 2026-27 Proposed Budget
- FY 2026-27 Gann/Appropriations Limit
- FY 2026-27 Fee Schedule

If the Council has no significant changes to the budget, all could be adopted on June 18<sup>th</sup>. Alternatively, the Council can provide other direction to staff, and the Public Hearing can be continued to a date before July 1<sup>st</sup> to reconsider adoption once the directed changes are made.

**BACKGROUND/DISCUSSION:**

Further detail on the financial and policy implications of the FY 2026-27 Budget is included within the Proposed Budget and will be explained at the Budget Workshop on June 18<sup>th</sup> at 5:00 p.m. The proposed Budget can be accessed through the City’s website on the Finance Department webpage at <https://www.clearlake.ca.us/175/Finance> or directly through the City’s OpenGov Budget portal (<https://stories.opengov.com/clearlake/published/ednN9uUuxA>).

**OPTIONS:**

1. Move to adopt Resolution No. 2026-22
2. Other direction

**FISCAL IMPACT:**

None     \$67,380,305    Budgeted Item?  Yes     No

Budget Adjustment Needed?  Yes     No    If yes, amount of appropriation increase: \$

Affected fund(s):  General Fund     Measure P Fund     Measure V Fund     Other: All Funds

Comments:

**STRATEGIC PLAN IMPACT:**

- Goal #1: Make Clearlake a Visibly Cleaner City
- Goal #2: Make Clearlake a Statistically Safer City
- Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- Goal #4: Improve the Image of Clearlake
- Goal #5: Ensure Fiscal Sustainability of City
- Goal #6: Update Policies and Procedures to Current Government Standards
- Goal #7: Support Economic Development

**SUGGESTED MOTIONS:**

Move to adopt Resolution No. 2026-22, Adopting the City of Clearlake FY 2026-27 Budget

- Attachments:**            1) Resolution No. 2026-22