



STAFF REPORT	
SUBJECT: Adoption of the resolution approving the Fiscal Year 2026-27 Fee Schedule; Resolution No. 2026-24	MEETING DATE: June 18, 2026
SUBMITTED BY: Philip D. Sales, Finance Manager	
PURPOSE OF REPORT: <input type="checkbox"/> Information only <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action Item	

WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

The City Council is being asked to review and consider adopting by resolution the FY 2026-27 Fee Schedule by Public Hearing.

BACKGROUND/DISCUSSION:

The city reviews and asks Council to approve updates to the fee schedule annually. This fee schedule includes changes to solar fee types and amounts, building fee calculation detail added, and a new road closure fee for special events.

OPTIONS:

1. Move to adopt Resolution No. 2026-24
2. Other direction

FISCAL IMPACT:

None \$ Budgeted Item? Yes No

Budget Adjustment Needed? Yes No If yes, amount of appropriation increase: \$

Affected fund(s): General Fund Measure P Fund Measure V Fund Other: All Funds

Comments:

STRATEGIC PLAN IMPACT:

- Goal #1: Make Clearlake a Visibly Cleaner City
- Goal #2: Make Clearlake a Statistically Safer City
- Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- Goal #4: Improve the Image of Clearlake
- Goal #5: Ensure Fiscal Sustainability of City

Goal #6: Update Policies and Procedures to Current Government Standards

Goal #7: Support Economic Development

SUGGESTED MOTIONS:

Move to adopt Resolution No. 2026-24.

- Attachments:**
- 1) Resolution No. 2026-24
 - 2) Proposed 2026-27 Fee Schedule