

**City of Clearlake**  
**APPROPRIATIONS LIMIT CALCULATION**

**SCHEDULE A**

**CALCULATION OF FY 2026-27 APPROPRIATIONS LIMIT:**

**FY 2025-26 APPROPRIATIONS LIMIT** **11,599,975**

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Change in City of Clearlake Population (1/1/25 TO 1/1/26) -0.3500

Change in California Per Capita Personal Income 4.9500

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**Combined Population/Income Factor** **1.0458**

**PROPOSED APPROPRIATIONS LIMIT FOR FY 2026-27:**

(Prior Year Appropriations Limit multiplied by Combined Population/Income Factor) **12,131,564**

**CALCULATION OF APPROPRIATIONS SUBJECT TO LIMIT:**

**PROPOSED FY 2026-27 PROCEEDS OF TAXES**

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GENERAL FUND TAXES 5,518,000

MEASURE P TAXES 1,277,000

MEASURE V TAXES 2,518,000

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**TOTAL CITY OF CLEARLAKE APPROPRIATIONS SUBJECT TO LIMIT** **9,313,000**

**COMPARISON OF FY APPROPRIATIONS LIMIT & APPROPRIATIONS SUBJECT TO LIMIT**

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PROPOSED APPROPRIATIONS LIMIT FOR FY 2026-27 12,131,564

LESS: FY 2026-27 APPROPRIATIONS SUBJECT TO LIMIT 9,313,000

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**REMAINING APPROPRIATIONS CAPACITY** **2,818,564**