



STAFF REPORT	
SUBJECT: Adoption of Resolution 2024-13 Approving an Amendment to the Standard Agreement Issued Under the 2020 Community Development Block Grant Program Coronavirus Response (CDBG-CV)	MEETING DATE: Mar. 21, 2024
SUBMITTED BY: Alan D. Flora, City Manager	
PURPOSE OF REPORT: <input type="checkbox"/> Information only <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action Item	

WHAT IS BEING ASKED OF THE CITY COUNCIL:

The City Council is being asked to adopt Resolution 2024-13 Allocating additional CDBG-CV funds for the Senior Center Renovation Project.

BACKGROUND/ DISCUSSION:

The City received various funds from the federal government intended for coronavirus response. The CDBG-CV program had three buckets, CV1, CV2, and CV3. The City decided to allocate these funds to renovation of the Senior Community Center, and the project is underway. There were significant delays with the project and cost overruns have been a significant issue. The CDBG-CV program has identified additional unspent funds in the program which are available for projects that are underway and overbudget. The City is eligible for up to \$280,010.59 of additional funds. We would like to allocate these funds for intended work that was removed from the original scope of work due to cost increases.

OPTIONS:

1. Adopt Resolution 2024-13 and Authorize the Mayor to sign.
2. Provide Direction to Staff.

FISCAL IMPACT:

None \$280,010.59 Budgeted Item? Yes No

Budget Adjustment Needed? Yes No If yes, amount of appropriation increase: \$

Affected fund(s): General Fund Measure P Fund Measure V Fund Other:

Comments:

STRATEGIC PLAN IMPACT

Goal #1: Make Clearlake a Visibly Cleaner City

- Goal #2: Make Clearlake a Statistically Safer City
- Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- Goal #4: Improve the Image of Clearlake
- Goal #5: Ensure Fiscal Sustainability of City
- Goal #6: Update Policies and Procedures to Current Government Standards
- Goal #7: Support Economic Development

SUGGESTED MOTIONS:

Attachment:

1. **Resolution 2024-13**