



<b>STAFF REPORT</b>	
<b>SUBJECT:</b> Consideration of a Memorandum of Understanding (MOU) with the Konocti Unified School District (KUSD) for a School Resource Officer	<b>MEETING DATE:</b> July 20, 2023
<b>SUBMITTED BY:</b> Tim Hobbs, Chief of Police	
<b>PURPOSE OF REPORT:</b> <input type="checkbox"/> Information only <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action Item	

**WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:**

The City Council is being asked to authorize the City Manager to execute a MOU with the Konocti Unified School District for a school resource officer.

**BACKGROUND/DISCUSSION:**

The Konocti Unified School District (KUSD) has nine schools in Clearlake, Clearlake Oaks, and Lower Lake. Having a police officer assigned full-time to the school district will have many benefits for the district as well as the community. The Clearlake Police Department has not had a School Resource Officer (SRO) assigned to work for the Konocti Unified School District since October 2020. The police department's current staffing level allows one officer to be assigned full-time to the SRO position. The City and KUSD desire to enter into a MOU for the 2023-24 school year.

Under the proposed MOU, KUSD will pay \$142,956.32 to fund the cost of a full-time SRO, which includes salary, benefits, overtime, training, and vehicle usage costs. The City can also recover additional overtime costs for other officers used at school events.

Staff recommendation is to authorize the City Manager to execute the MOU with KUSD.

**OPTIONS:**

1. Approve the MOU with Konocti Unified School District and authorize the City Manager to sign.
2. Provide alternative direction to staff.

**FISCAL IMPACT:**

None     \$    Budgeted Item?     Yes     No

Budget Adjustment Needed?     Yes     No    If yes, amount of appropriation increase: \$

Affected fund(s):     General Fund     Measure P Fund     Measure V Fund     Other:

Comments:

**STRATEGIC PLAN IMPACT:**

- Goal #1: Make Clearlake a Visibly Cleaner City
- Goal #2: Make Clearlake a Statistically Safer City
- Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- Goal #4: Improve the Image of Clearlake
- Goal #5: Ensure Fiscal Sustainability of City
- Goal #6: Update Policies and Procedures to Current Government Standards
- Goal #7: Support Economic Development

**SUGGESTED MOTIONS:**

- Attachments:** 1) Memorandum of Understanding for School Resource Officer Program between the City of Clearlake and Konocti Unified School District