## **CITY OF CLEARLAKE**



**City Council** 

| STAFF REPORT   |   |                                |
|--|---|--------------------------------|
| SUBJECT: Award of Contract for the Senior Center Kitchen<br>Remodel Project  | MEETING DATE:                               | October 5,<br>2023             |
| SUBMITTED BY: Adeline Leyba, Public Works Director   |   |                                |
| PURPOSE OF REPORT:   |   |                                |
| WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:   |   |                                |
| The City Council is being asked to approve a contract for the Senior Center Kirauthorize the City Manager to approve up to 10% for additional unforeseen c   | -   |                                |
| BACKGROUND/DISCUSSION:   |   |                                |
| On March 27, 2020, Congress passed the Coronavirus Aid, Relief, and Economic to the impacts of the COVID-19 pandemic. The city was awarded funding to Senior Community Center kitchen with new equipment and touchless fareplacement of the flooring to meet COVID cleanliness standards. Staff solfollowing bid was received: | complete the rehab<br>nucets and fixtures a | ilitation of the s well as the |
| Pro-Ex Construction: \$593,880.00  |   |                                |
| OPTIONS:   |   |                                |
| <ol> <li>Move to approve the contract with Pro-Ex Construction in the amour</li> <li>Other direction</li> </ol>  | nt of \$593,880.00.                         |                                |
| FISCAL IMPACT:   |   |                                |
| ☐ None ☐ 593,880.00 Budgeted Item? ☐ Yes ☐ No  |   |                                |
| Budget Adjustment Needed? $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$  | on increase: \$                             |                                |
| Affected fund(s): General Fund Measure P Fund Measure V Fund and CV 1 and 2 Funds  | d 🔀 Other: CDBG Pro                         | ogram Income                   |
| Comments:  |   |                                |
| STRATEGIC PLAN IMPACT:   |   |                                |
| Goal #1: Make Clearlake a Visibly Cleaner City   |   |                                |
| Goal #2: Make Clearlake a Statistically Safer City   |   |                                |
| Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities  |   |                                |

| Goal #4: Improve the Image of Clearlake  |
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| Goal #5: Ensure Fiscal Sustainability of City  |
| Goal #6: Update Policies and Procedures to Current Government Standards  |
| Goal #7: Support Economic Development  |
| SUGGESTED MOTIONS:   |
| Move to approve the contract with Pro-Ex Construction in the amount of \$593,880.00 and authorize the City Manager to approve up to 10% for additional unforeseen contract amendments. |
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| Attachments:   |