



# CITY OF CLEARLAKE

City Council

STAFF REPORT	
<b>SUBJECT:</b> Discussion and Consideration of Community Funded Project Requests for FY 2027	<b>MEETING DATE:</b> Mar. 5, 2026
<b>SUBMITTED BY:</b> Alan Flora, City Manager	
<b>PURPOSE OF REPORT:</b> <input type="checkbox"/> Information only <input checked="" type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action Item	

**WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:**

Approve Resolution 2026-09 Authorizing the Application for Funding to Congressman Thompson.

**BACKGROUND/DISCUSSION:**

Since Congressman Thompson has been representing the City of Clearlake, we have been included in the opportunity for Community Project Funding (CPF). Members of Congress are allowed to submit 15 projects to the Appropriations Committee for possible funding throughout their entire district. The last two cycles of CPF Congressman Thompson has recommended projects in Clearlake, with \$2 million for the Burns Valley Sports Complex Project in 2022, and over an additional \$4 million in 2023. No funding was approved in 2024 for Clearlake.

In calendar year 2025 the City requested three projects be funded. 1) Early Wildfire Detection & Public Safety Camera System, including a wildfire vulnerability assessment - \$350,000 2) Fire hydrant testing, water system modeling, storage analysis, groundwater feasibility study - \$1,250,000. 3) Water storage upgrades (replacement of Highlands Water’s main water treatment storage tank - \$2.4 M.

Congressman Thompson was able to receive \$350,000 for the Public Safety Camera system, but it did not include any of the wildfire related components.

There are many needs in our community and many options for projects for funding. The Council will need to provide direction on which project or projects to submit before the March 6<sup>th</sup> deadline.

**FISCAL IMPACT**

No immediate impact to the request for funding. The City will prepare and submit the application as directed by Council.

**OPTIONS:**

1. Adopt Resolution 2026-09
2. Other direction

**FISCAL IMPACT:**

None       \$ Budgeted Item?  Yes  No

Budget Adjustment Needed?  Yes  No    If yes, amount of appropriation increase: \$

Affected fund(s):  General Fund    Measure P Fund    Measure V Fund    Other: Funds

Comments:

**STRATEGIC PLAN IMPACT:**

Goal #1: Economic Development

Goal #2: Public Facilities and Infrastructure

Goal #3: Celebrate Clearlake

Goal #4: Clean

Goal #5: Fiscal Sustainability

Goal #6: Safe

**Attachments:**

1. Letter from Congressman Thompson
2. Draft Resolution 2026-09