



STAFF REPORT	
SUBJECT: Consideration of FY 2025 Community Project Funding Request to Congressman Thompson	MEETING DATE: Mar. 7, 2024
SUBMITTED BY: Alan Flora, City Manager	
PURPOSE OF REPORT: <input type="checkbox"/> Information only <input checked="" type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action Item	

WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

Approve Resolution 2024-11 Authorizing the Application for Funding to Congressman Thompson.

BACKGROUND/DISCUSSION:

Since Congressman Thompson has been representing the City of Clearlake, we have been included in the opportunity for Community Project Funding (CPF). Members of Congress are allowed to submit 15 projects to the Appropriations Committee for possible funding throughout their entire district. The last two cycles of CPF Congressman Thompson has recommended projects in Clearlake, with \$2 million for the Burns Valley Sports Complex Project in 2022. There is a chance part of the 2023 request will be funded, also for the Burns Valley Sports Complex project, but since the federal government still not passed a budget, this has not be finalized.

There are many needs in our community and many options for projects for funding. This year staff is not coming with a specific recommendation, but will provide an overview of the options and share some ideas. The Council will need to provide direction on which project or projects to submit before the March 15th deadline.

FISCAL IMPACT

No immediate impact to the request for funding. The City will prepare and submit the application as directed by Council.

OPTIONS:

1. Adopt Resolution 2024-11
2. Other direction

FISCAL IMPACT:

None \$ Budgeted Item? Yes No

Budget Adjustment Needed? Yes No If yes, amount of appropriation increase: \$

Affected fund(s): General Fund Measure P Fund Measure V Fund Other: Funds

Comments:

STRATEGIC PLAN IMPACT:

- Goal #1: Make Clearlake a Visibly Cleaner City
- Goal #2: Make Clearlake a Statistically Safer City
- Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- Goal #4: Improve the Image of Clearlake
- Goal #5: Ensure Fiscal Sustainability of City
- Goal #6: Update Policies and Procedures to Current Government Standards
- Goal #7: Support Economic Development

Attachments:

1. Phase 2 Feasibility Study