



STAFF REPORT	
SUBJECT: Adoption of the 5 th Amendment to the FY 2022/23 Budget (Resolution No. 2022-44) Appropriating Funding for the Lease of Computer Workstations; Resolution No. 2023-23	MEETING DATE: May 18, 2023
SUBMITTED BY: Melissa Swanson, Administrative Services Director/City Clerk	
PURPOSE OF REPORT: <input type="checkbox"/> Information only <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action Item	

WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

The City Council is being asked to adopt Resolution No. 2023-23 amending the FY 2022/23 adopted budget to appropriate funding for the lease of computer workstations for the administration departments.

BACKGROUND/DISCUSSION:

Staff is requesting the City Council appropriate \$11,749.29 to lease computer workstations if the request for computer workstations is approved.

OPTIONS:

1. Move to adopt Resolution No. 2023-23
2. Other direction

FISCAL IMPACT:

None \$11,749.29 Budgeted Item? Yes No

Budget Adjustment Needed? Yes No If yes, amount of appropriation increase: \$

Affected fund(s): General Fund Measure P Fund Measure V Fund Other:

Comments:

STRATEGIC PLAN IMPACT:

- Goal #1: Make Clearlake a Visibly Cleaner City
- Goal #2: Make Clearlake a Statistically Safer City
- Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- Goal #4: Improve the Image of Clearlake

- Goal #5: Ensure Fiscal Sustainability of City
- Goal #6: Update Policies and Procedures to Current Government Standards
- Goal #7: Support Economic Development

SUGGESTED MOTIONS:

Move to adopt Resolution No. 2023-23.

- Attachments:** 1) Resolution No. 2023-23