



CITY OF CLEARLAKE

City Council

STAFF REPORT

SUBJECT: Consideration of Approval of Lakeshore Drive Design with BKF Engineering

MEETING DATE: July 7, 2022

SUBMITTED BY: Director of Finance, Kelcey Young

PURPOSE OF REPORT: ☐ Information only ☐ Discussion ☒ Action Item

WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

The City Council is being asked to Authorize the City Manager to execute the Lakeshore Drive Design Contract with BKF Engineering for Phase One and Two of Lakeshore Drive design not to exceed \$450,000.00

BACKGROUND/DISCUSSION:

Lakeshore Drive has had initial design plans and streetscape design concepts already completed. An RFP was issued and the evaluation committee ultimately selected BKF Engineering. BKF Engineering will incorporate the previous documents as best they can and complete the design in stages. This will also allow for construction to be completed in stages if the City chooses to do so. BKF will provide streetscaping plans, Landscape architecture and grant writing support to help complete further design and construction of the project.

Stage 1: Not to Exceed \$170,000.00

Stage 2: Not to Exceed \$280,000.00

Total amount of contract Not to Exceed \$450,000.00 plus authorization of a 10% contingency if necessary.

OPTIONS:

1. Move to authorize City Manager to the Lakeshore Drive Design agreement with BKF Engineering
2. Other direction

FISCAL IMPACT:

☐ None ☒ \$450,000 Budgeted Item? ☒ Yes ☐ No

Budget Adjustment Needed? ☐ Yes ☒ No If yes, amount of appropriation increase: \$

Affected fund(s): ☐ General Fund ☐ Measure P Fund ☐ Measure V Fund ☒ Other: 240

Comments:

STRATEGIC PLAN IMPACT:

- ☐ Goal #1: Make Clearlake a Visibly Cleaner City
- ☒ Goal #2: Make Clearlake a Statistically Safer City
- ☒ Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- ☒ Goal #4: Improve the Image of Clearlake
- ☒ Goal #5: Ensure Fiscal Sustainability of City
- ☐ Goal #6: Update Policies and Procedures to Current Government Standards
- ☒ Goal #7: Support Economic Development

SUGGESTED MOTIONS:

Move to authorize City Manager to execute an amendment.

☐ **Attachments:**