



# CITY OF CLEARLAKE

City Council

## STAFF REPORT

**SUBJECT:** Adoption of the resolution approving the Fiscal Year 2025-26 Fee Schedule; Resolution No. 2025-28

**MEETING DATE:** June 19, 2025

**SUBMITTED BY:** Matt Pressey, Acting Finance Director

**PURPOSE OF REPORT:** ☐ Information only ☐ Discussion ☒ Action Item

### WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

The City Council is being asked to review and consider adopting by resolution the FY 2025-26 Fee Schedule by Public Hearing.

### BACKGROUND/DISCUSSION:

The City reviews and asks Council to approve updates to the fee schedule annually. This fee schedule includes the addition of fire mitigation fees adopted in 2024 on behalf of the Lake County Fire Protection District. The Council approved an annual CPI adjustment to the fee based on the Engineering Record Building Index, which is 2.9% from June 2024 to June 2025.

### FISCAL IMPACT:

☒ None ☐ Amount Budgeted Item? ☐ Yes ☒ No

Budget Adjustment Needed? ☐ Yes ☒ No

Affected fund(s): ☐ General Fund ☐ Measure P Fund ☐ Measure V Fund ☐ Other:

Comments:

### STRATEGIC PLAN IMPACT:

- ☐ Goal #1: Make Clearlake a Visibly Cleaner City
- ☐ Goal #2: Make Clearlake a Statistically Safer City
- ☐ Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- ☒ Goal #4: Improve the Image of Clearlake
- ☒ Goal #5: Ensure Fiscal Sustainability of City
- ☐ Goal #6: Update Policies and Procedures to Current Government Standards
- ☒ Goal #7: Support Economic Development



## **SUGGESTED MOTIONS:**

Move to adopt the resolution adopting the City of Clearlake Fee Schedule



### **Attachments:**

- 1) Resolution No. 2025-28
- 2) Fee schedule