

City of Clearlake

APPROPRIATIONS LIMIT CALCULATION

CALCULATION OF FY 2025-26 APPROPRIATIONS LIMIT:

FY 2024-25 APPROPRIATIONS LIMIT	10,788,712
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Change in City of Clearlake Population (1/1/24 TO 1/1/25)	1.0000
Change in California Per Capita Personal Income	6.4400
Combined Population/Income Factor	1.0750

PROPOSED APPROPRIATIONS LIMIT FOR FY 2025-26:

(Prior Year Appropriations Limit multiplied by Combined Population/Income Factor)	11,598,340
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CALCULATION OF APPROPRIATIONS SUBJECT TO LIMIT:**PROPOSED FY 2024-25 PROCEEDS OF TAXES**

GENERAL FUND TAXES	5,248,000
MEASURE P TAXES	1,260,000
MEASURE V TAXES	2,520,000
TOTAL CITY OF CLEARLAKE APPROPRIATIONS SUBJECT TO LIMIT	9,028,000

COMPARISON OF FY APPROPRIATIONS LIMIT & APPROPRIATIONS SUBJECT TO LIMIT

PROPOSED APPROPRIATIONS LIMIT FOR FY 2025-26	11,598,340
LESS: FY 2025-26 APPROPRIATIONS SUBJECT TO LIMIT	9,880,232
REMAINING APPROPRIATIONS CAPACITY	1,718,108