

**CITY OF CLEARLAKE  
RESOLUTION NO. 2025-27**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLEARLAKE  
ADOPTING THE APPROPRIATIONS LIMIT FOR FY 2025-26 AND  
DESIGNATING THE FORMULA TO BE USED FOR CALCULATION OF SAME**

**WHEREAS**, Article XIII B of the State Constitution requires that each Public Agency, including the City of Clearlake, adopt an appropriation limit for each fiscal year (FY); and

**WHEREAS**, pursuant to a 1990 amendment to the laws governing appropriation limits, authorizing and requiring public agencies to select a formula each fiscal year for the calculation of said limit; and

**WHEREAS**, allowable formulas for the calculation of said limit are:

- a. City population increase and the January 1, California per capita income index as provided by the California Department of Finance; or
- b. County population increase and the January 1, California per capita income index as provided by the California Department of Finance; or
- c. City population increase and increase in non-residential assessed valuation; or
- d. County population increase and increase in non-residential assessed valuation.

**WHEREAS**, the City of Clearlake has been unable to perform fiscal analysis of calculation formula c and d, as set forth herein, as the appropriate breakdown of assessed valuation figures are not available to the City at this time.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Clearlake that the formula will be selected as follows:

**Section 1.** Formula for Calculating: The FY 2025-26 Appropriation Limit for the City of Clearlake shall be calculated using the percent change in population of the City of Clearlake from January 1, 2024 to January 1, 2025 (1.00%) and the FY 2025-26 California per capita income price index as provided by the California Department of Finance in May, 2025 (6.44%).

**Section 2.** Appropriation Limit: The FY 2025-26 Appropriation Limit is hereby set at \$11,598,340, as calculated on attached Schedule A.

**Section 3.** Selection of Option for Calculation: The City Council of the City of Clearlake hereby reserves the right to amend its selection of the FY 2025-26 calculation formula, subsequent to future availability of the necessary information and financial analysis of calculation formula “c” and “d” as set forth herein.

PASSED AND ADOPTED on this 19<sup>th</sup> day of June, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

---

Mayor, City of Clearlake

ATTEST:

---

City Clerk, City of Clearlake