



STAFF REPORT	
SUBJECT: Authorization for Lease of an Excavator	MEETING DATE: July 6, 2023
SUBMITTED BY: Adeline Leyba, Public Works Director	
PURPOSE OF REPORT: <input type="checkbox"/> Information only <input checked="" type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action Item	

WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

The City Council is being asked to approve the purchase of a Caterpillar 309 Excavator in the amount of \$208,814.37.

BACKGROUND/DISCUSSION:

The City is need of an excavator to perform various tasks. The Public Works Department performs a wide variety of work including ditching, excavating, and roadside maintenance. The excavator will allow for staff to be more efficient in the performance of maintenance and emergency repair work as well as vegetation management for fire risk reduction. The requested excavator purchase is based upon a Sourcewell cooperative agreement, which are competitively bid on a nationwide basis. This would be a direct purchase from Peterson/CAT.

The cost for the excavator and necessary attachments is \$208,814.37. Council has previously approved an allocation for equipment.

OPTIONS:

1. Move to approve the purchase of the equipment in the amount of \$208,814.37 through the Cooperative Purchase Agreement consistent with piggyback bidding requirements.
2. Other direction

FISCAL IMPACT:

None \$208,814.37 Budgeted Item? Yes No

Budget Adjustment Needed? Yes No If yes, amount of appropriation increase: \$

Affected fund(s): General Fund Measure P Fund Measure V Fund Other: 200-3040-800-681

Comments:

STRATEGIC PLAN IMPACT:

- Goal #1: Make Clearlake a Visibly Cleaner City
- Goal #2: Make Clearlake a Statistically Safer City
- Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- Goal #4: Improve the Image of Clearlake

- Goal #5: Ensure Fiscal Sustainability of City
- Goal #6: Update Policies and Procedures to Current Government Standards
- Goal #7: Support Economic Development

SUGGESTED MOTIONS:

Move to approve the purchase with Peterson/CAT in the amount of \$208,814.37.

Attachments: