

City of Clearlake
APPROPRIATIONS LIMIT CALCULATION

SCHEDULE A

CALCULATION OF FY 2023-24 APPROPRIATIONS LIMIT:

FY 2022-23 APPROPRIATIONS LIMIT	9,952,348
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Change in County of Lake Population (1/1/22 TO 1/1/23)	-0.9600
Change in California Per Capita Personal Income	4.4400
Combined Population/Income Factor	1.0344

PROPOSED APPROPRIATIONS LIMIT FOR FY 2023-24:

(Prior Year Appropriations Limit multiplied by Combined Population/Income Factor) **10,294,448**

CALCULATION OF APPROPRIATIONS SUBJECT TO LIMIT:

PROPOSED FY 2023-24 PROCEEDS OF TAXES

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GENERAL FUND TAXES	5,217,802
MEASURE P TAXES	1,319,000
MEASURE V TAXES	2,637,000
TOTAL CITY OF CLEARLAKE APPROPRIATIONS SUBJECT TO LIMIT	9,173,802

COMPARISON OF FY APPROPRIATIONS LIMIT & APPROPRIATIONS SUBJECT TO LIMIT

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PROPOSED APPROPRIATIONS LIMIT FOR FY 2023-24	10,294,448
LESS: FY 2023-24 APPROPRIATIONS SUBJECT TO LIMIT	9,173,802
REMAINING APPROPRIATIONS CAPACITY	1,120,646