



# CITY OF CLEARLAKE

City Council

## STAFF REPORT

**SUBJECT:** Adoption of the resolution approving the Fiscal Year 2023-24 Fee Schedule; Resolution No. 2023-29

**MEETING DATE:** June 15, 2023

**SUBMITTED BY:** Kathy Wells, Finance Director

**PURPOSE OF REPORT:**  Information only  Discussion  Action Item

### WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

The City Council is being asked to review and consider adopting by resolution the FY 2023-24 Fee Schedule by Public Hearing.

### BACKGROUND/DISCUSSION:

The City reviews and asks Council to approve updates to the fee schedule annually. Minor changes are noted in red on the Proposed City of Clearlake Fee Schedule.

### FISCAL IMPACT:

None  Amount Budgeted Item?  Yes  No

Budget Adjustment Needed?  Yes  No

Affected fund(s):  General Fund  Measure P Fund  Measure V Fund  Other:

Comments:

### STRATEGIC PLAN IMPACT:

Goal #1: Make Clearlake a Visibly Cleaner City

Goal #2: Make Clearlake a Statistically Safer City

Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities

Goal #4: Improve the Image of Clearlake

Goal #5: Ensure Fiscal Sustainability of City

Goal #6: Update Policies and Procedures to Current Government Standards

Goal #7: Support Economic Development

**SUGGESTED MOTIONS:**

Move to adopt the resolution adopting the City of Clearlake Fee Schedule

- Attachments:**
- 1) Resolution No. 2023-29
  - 2) Fee schedule