



STAFF REPORT	
SUBJECT: Consideration of Resolution 2024 - 22 to adopt a list of approved projects for submission to California Transportation Committee (CTC) for funding pursuant to SB1.	MEETING DATE: June 20, 2024
SUBMITTED BY: Adeline Leyba, Public Works Director	
PURPOSE OF REPORT: <input type="checkbox"/> Information only <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action Item	

WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

The City Council is being asked to adopt a list of approved projects for submission to California Transportation Committee (CTC) for funding pursuant to SB1.

BACKGROUND/DISCUSSION:

Senate Bill 1, the Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017. This legislative package invests \$54 billion over the next decade to fix roads, freeways and bridges in communities across California and puts more dollars toward transit and safety. These funds will be split equally between state and local investments.

Local roads, transit agencies and an expansion of the state’s growing network of pedestrian and cycle routes will share an even split of SB 1 funding: \$26 billion. Each year, funding will be used for needs on the local road system.

Clearlake is proposing a list of projects identified as follows:

1. Lakeshore Drive Corridor Improvements

- Pedestrian sidewalk improvements and pavement rehabilitation of roadway from Austin Park to Highlands Park
- Proposed completion is December of 2025.
- Estimated useful life is 20 years.
- Estimated cost is \$2.9 million

2. Highlands Park Frontage Improvement Project

- Pedestrian sidewalk improvements
- Proposed completion is December of 2025.
- Estimated useful life of the project is 20 years.

- Estimated cost is \$750,000

3. Airport Road Regional Connector Improvements

- Regional shopping center connector road connecting 18th Ave. from State Route 53 to Old Hwy. 53.
- Proposed completion is December of 2025.
- Estimated useful life is 20 years.
- Estimated cost is \$4.6 million.

The City by resolution must adopt the list of projects and that list needs to include the following items:

1. a description and location of each proposed project;
2. a proposed schedule for the project’s completion; and,
3. the estimated useful life of the improvement.

The adoption of the resolution, in itself, does not obligate the spending of funds. If the project is funded and approved to move forward, additional action will be required by the Council.

OPTIONS:

1. Adopt Resolution 2024-22, a Resolution of the City Council of the City of Clearlake Adopting a project list for submission to the California Transportation Committee for funding under the provisions of SB1.
2. Other direction

FISCAL IMPACT:

None Budgeted Item? Yes No

Budget Adjustment Needed? Yes No If yes, amount of appropriation increase: \$

Affected fund(s): General Fund Measure P Fund Measure V Fund Other:

Comments:

STRATEGIC PLAN IMPACT:

- Goal #1: Make Clearlake a Visibly Cleaner City
- Goal #2: Make Clearlake a Statistically Safer City
- Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- Goal #4: Improve the Image of Clearlake
- Goal #5: Ensure Fiscal Sustainability of City
- Goal #6: Update Policies and Procedures to Current Government Standards
- Goal #7: Support Economic Development

SUGGESTED MOTIONS:

By motion Adopt Resolution 2024 – 22, a Resolution of the City Council of the City of Clearlake Adopting a project list for submission to the California Transportation Committee for funding under the provisions of SB1.

Attachments: Project list and Resolution