

City of Clearlake
APPROPRIATIONS LIMIT CALCULATION

SCHEDULE A

CALCULATION OF FY 2024-25 APPROPRIATIONS LIMIT:

FY 2023-24 APPROPRIATIONS LIMIT **10,294,448**

Change in City of Clearlake Population (1/1/23 TO 1/1/24) 1.1400

Change in California Per Capita Personal Income 3.6200

Combined Population/Income Factor **1.0480**

PROPOSED APPROPRIATIONS LIMIT FOR FY 2024-25:

(Prior Year Appropriations Limit multiplied by Combined Population/Income Factor) **10,788,712**

CALCULATION OF APPROPRIATIONS SUBJECT TO LIMIT:

PROPOSED FY 2024-25 PROCEEDS OF TAXES

GENERAL FUND TAXES 5,367,000

MEASURE P TAXES 1,312,000

MEASURE V TAXES 2,638,000

TOTAL CITY OF CLEARLAKE APPROPRIATIONS SUBJECT TO LIMIT **9,317,000**

COMPARISON OF FY APPROPRIATIONS LIMIT & APPROPRIATIONS SUBJECT TO LIMIT

PROPOSED APPROPRIATIONS LIMIT FOR FY 2024-25 10,788,712

LESS: FY 2024-25 APPROPRIATIONS SUBJECT TO LIMIT 9,317,000

REMAINING APPROPRIATIONS CAPACITY **1,471,712**