

**EXHIBIT A**

**Appropriation Adjustments**

Fund	Fund Name	Department	Account	Description	Approved	Adjustment	FY 24-25
					Budget as of 7/1/24	Requested	Amended Budget
371	CDBG - Code Enf.	Code Enforcement	371-2045-500-101	Salaries (FT)	224,756	8,213	232,969
371	CDBG - Code Enf.	Code Enforcement	371-2045-500-106	Overtime	10,000	10,000	20,000
371	CDBG - Code Enf.	Code Enforcement	371-2045-500-109	Health & Life Insurance	82,894	(6,185)	76,709
371	CDBG - Code Enf.	Code Enforcement	371-2045-500-110	SDI	2,801	(5)	2,796
371	CDBG - Code Enf.	Code Enforcement	371-2045-500-112	Vacation Reserve	8,645	315	8,960
371	CDBG - Code Enf.	Code Enforcement	371-2045-500-115	PERS Contribution	34,725	(16,390)	18,335
371	CDBG - Code Enf.	Code Enforcement	371-2045-500-116	Worker's Comp Ins.	11,284	25	11,309
371	CDBG - Code Enf.	Code Enforcement	371-2045-500-117	Unemployment Ins.	-	2,330	2,330
371	CDBG - Code Enf.	Code Enforcement	371-2045-500-119	Medicare	3,385	(7)	3,378
371	CDBG - Code Enf.	Code Enforcement	371-2045-600-226	Small Tools	1,300	250	1,550
371	CDBG - Code Enf.	Code Enforcement	371-2045-600-231	Vehicle Maintenance	2,250	2,750	5,000
371	CDBG - Code Enf.	Code Enforcement	371-2045-600-235	Supplies	7,221	1,779	9,000
371	CDBG - Code Enf.	Code Enforcement	371-2045-600-236	Postage	12,000	3,000	15,000
371	CDBG - Code Enf.	Code Enforcement	371-2045-600-237	Uniforms	5,000	(3,000)	2,000
371	CDBG - Code Enf.	Code Enforcement	371-2045-600-333	Advertising	3,400	1,600	5,000
371	CDBG - Code Enf.	Code Enforcement	371-2045-700-455	Recruitment Expenses	-	5,000	5,000
371	CDBG - Code Enf.	Code Enforcement	371-2045-800-681	Equipment & Software	-	15,000	15,000
371	CDBG - Code Enf.	Code Enforcement	371-2045-800-884	Equipment/Vehicle Lease	12,000	15,000	27,000
					421,661	39,675	461,336

**Revenue Adjustment**

Fund	Fund Name	Revenue Category	Account	Description	Approved	Adjustment	FY 24-25
					Budget as of 7/1/24	Requested	Amended Budget
371	CDBG - Code Enf.	Code Enforcement	371-410-870	Grant Revenue	500,000	39,675	539,675