



<b>STAFF REPORT</b>	
<b>SUBJECT:</b> Update on Current Projects and Consideration of the Proposed Measure V Project Plan	<b>MEETING DATE:</b> November 7, 2024
<b>SUBMITTED BY:</b> Adeline Brown, Public Works Director	
<b>PURPOSE OF REPORT:</b> <input checked="" type="checkbox"/> Information only <input type="checkbox"/> Discussion <input type="checkbox"/> Action Item	

**WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:**

The City Council is being asked to consider approval of the proposed Measure V Project Plan.

**BACKGROUND/DISCUSSION:**

The Ballpark Area, Tree Streets, and Clearlake Park projects are on track for completion by the end of this year. Significant progress has been made, with full-depth reclamation (FDR), curb and gutter, and drainage improvements nearly finished. Currently, 80% of the roads in Clearlake Park have been paved.

The proposed 7-year plan outlines a list of roads slated for improvement, though no definitive timelines have been established. These roads will be paved, contingent on the availability of funding.

**OPTIONS:** Approve proposed Measure V Project Plan

**FISCAL IMPACT:**

None   Budgeted Item?  Yes  No

Budget Adjustment Needed?  Yes  No If yes, amount of appropriation increase: \$

Affected fund(s):  General Fund  Measure P Fund  Measure V Fund  Other:

Comments:

**STRATEGIC PLAN IMPACT:**

- Goal #1: Make Clearlake a Visibly Cleaner City
- Goal #2: Make Clearlake a Statistically Safer City
- Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- Goal #4: Improve the Image of Clearlake
- Goal #5: Ensure Fiscal Sustainability of City
- Goal #6: Update Policies and Procedures to Current Government Standards
- Goal #7: Support Economic Development

**SUGGESTED MOTIONS:** Approve proposed Measure V Project Plan

**Attachments:** Proposed Measure V Plan