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Winnebago County

Solid Waste Department *The Wave of the Future*

July 16, 2026

Winnebago County
Signing Municipalities

RE: 2025 RUG Recycling Program Financial Report

Enclosed, you will find the Winnebago County Solid Waste Management Single-Stream Material Recovery Facility, Income Statement, December 31, 2025. We presented the enclosed Income Statement at the July 8, 2026, SWMB Meeting and the SWMB discussed/approved the following:

- Overall, recycling commodity revenues were down through 2025. Commodity Pricing was on average \$3/ton less than the previous year.
- Overall MRF expenses were higher and spread across fewer tons. 2025 tonnage is down approximately 12% from 2024 due to GFL continuing to draw non-contract material out of our system.
- The \$10.00/ton Signing Municipality recycling tipping fee (set in mid-2024 during the County/SWMB Budget Workshop) fell short of covering 2025 Signing Municipality program costs. The Signing Municipality deficit is \$242,119 (~\$21.46/ton).
- The County had a deficit in 2025, due primarily to Tri-County Recycling's commercial customer accounts with tonnages and revenues that are shared by BOW Counties. The County deficit is \$91,098.
- The SWMB has approved a motion to absorb the Signing Municipalities' 2025 deficit, with the understanding that a minimal Signing Municipal tipping fee increase will be considered in the 2027 Budget.

Sincerely,

Cassie Stadtmueller

Operations Manager

Encl.
CJS/kjh