

**TOWN OF CLAYTON**  
**WINNEBAGO COUNTY, WISCONSIN**  
Schedule of Detailed Budgetary Comparison Expenditures  
General Fund  
For the Year Ended December 31, 2025

	Original and Final Budget	Actual Amounts	
<b>GENERAL GOVERNMENT</b>			
Town Board	\$ 38,854	\$ 46,525	\$
Elections	9,391	3,849	
Legal	55,000	184,353	
Administrator	142,091	122,647	
Treasurer	87,163	86,033	
Clerk	79,180	78,800	
Administrator Support	47,673	52,760	
Assessor	23,000	22,810	
Information Technology	47,100	31,515	
General Office Operation	34,469	61,020	
Accounting	20,500	19,309	
Town Hall	51,553	41,458	
Insurance	60,900	54,268	
Contingency	67,383	18,113	
<b>Total General Government</b>	<u>764,257</u>	<u>823,460</u>	
<b>PUBLIC SAFETY</b>			
Police Department	3,700	2,477	
Fire Department	393,044	298,617	
Inspection	147,697	145,583	
Emergency Government	2,500	-	
<b>Total Public Safety</b>	<u>546,941</u>	<u>446,677</u>	
<b>PUBLIC WORKS</b>			
Wages	137,910	119,233	
Operations	22,000	21,595	
Contracted Services and Other	235,000	190,240	
Street Lighting	12,000	10,912	
Weed and Nuisance Control	3,000	-	
<b>Total Public Works</b>	<u>409,910</u>	<u>341,980</u>	
<b>HEALTH AND HUMAN SERVICES</b>			
Animal Control	550	258	
<b>CULTURE, RECREATION AND EDUCATION</b>			
Clayton Town Park	5,050	20,118	
Friendship Trail	450	17,023	
<b>Total Culture, Recreation and Education</b>	<u>5,500</u>	<u>37,141</u>	
<b>CONSERVATION AND DEVELOPMENT</b>			
Planning and Zoning	5,000	3,173	
Economic Development	55,500	104,084	
<b>Total Conservation and Development</b>	<u>60,500</u>	<u>107,257</u>	
<b>TOTAL EXPENDITURES</b>	<u>\$ 1,787,658</u>	<u>\$ 1,756,773</u>	\$