

MEMORANDUM

Business Item A

From: Administrator/Staff
To: Town Board
Re: Town Board review & consideration of options to purchase a replacement or repair the Public Works Brining Truck.

At the March 20, 2024 meeting the Board asked Staff to receive more quotes for replacing the engine in the 2011 Ford F550. The quotes received are:

Diesel Specialists: They do not offer service for these types of trucks due to a lot of problems with aftermarket engines & warranty issues with the Ford motors. They will not service.

Fox Valley Truck: Said to take truck to L&S Medium Duty Truck Center

Quality Truck Care Center: Said take to L&S Medium Duty Truck Center

Skarlupka Service: \$25,500 for engine replacement, 3-year engine warranty. 2.5 months out waiting list.

L&S Medium Duty Truck Center: \$27,351 3-year warranty on engine-No waiting list

1 Stop Shop: \$25,500.00 not complete estimate, missing DPF part & labor, expensive part

Aftermarket engines would need a new turbo which is an additional cost to each of these quotes.

The preferred option Staff is presenting would be for the Board to approve a budget revision to transfer \$90,000.00 from the Capital Project Fund to the General Fund to purchase a new truck and have it set up for the brining system.

The 2023 Capital Project Fund was not spent down entirely, leaving a balance of \$120,000.00 that was carried forward to the 2024 budget. The current Capital Project Fund balance sits at \$532,000.00 of which \$300,000.00 is allocated to our 2024 projects. The remaining balance of \$232,000.00 would be more than sufficient to cover the \$90,000.00 cost of purchasing and outfitting a new truck.

SUGGESTED MOTION:

Motion to approve reallocating \$90,000.00 from the Capital Project Fund to the General Fund for the purpose of purchasing a new Public Works Brining Truck.

Should you have any questions related to this information, please feel free to call or e-mail me.

Respectfully Submitted
Kelsey