

MEMORANDUM

Business Item A

From: Administrator/Staff

To: Town Board

Re: Town Board review & consideration of Resolution 2025-008 Adopting the CY 2025 Tax Levy Payable in CY 2026 as set by the Wednesday, November 19, 2025, Special Meeting of the Town Electors, and Adopting the following Town CY 2026 Budgets as presented:

- CY 2026 General Fund Revenue & Expense Budgets
- CY 2026 Capital Projects Fund Revenue & Expense Budgets
- CY 2026 Debt Service Fund Revenue & Expense Budgets
- CY 2026 Stormwater Management Utility Fund Revenue & Expense Budgets
- CY 2026 Solid Waste and Recycling Fund Revenue & Expense Budgets
- CY 2026 Tax Increment Finance District (TIF) #1 Fund Revenue & Expense Budgets
- CY 2026 Clayton Sanitary District #1 Fund Revenue & Expense Budgets

SUGGESTED MOTION:

*Motion **AND ROLL CALL** to approve Resolution 2025-008 Adopting the CY 2025 Tax Levy Payable in CY 2026 as set by the Wednesday, November 19, 2025, Special Meeting of the Town Electors, and Adopting the following Town CY 2026 Budgets as presented.*

If you have any questions about this information, please call or e-mail me.

Respectfully Submitted
Kelsey