

MEMORANDUM

Business Item A

From: Administrator/Staff

To: Town Board

Re: Town Board review & consideration of the renewal of an intergovernmental agreement with Winnebago County to provide road maintenance services for the Town for CY 2024.

Winnebago County has approached the Town to renew our maintenance service agreement for CY 2024. In CY 2023 the Town budgeted \$500k for road maintenance work on some of our most neglected roadways. Leveraging the Town's partnership with the County, the Town was able to complete much-needed resurfacing on sections of Oakridge Rd, Fairview Rd, & Oakwood Rd (Hillcrest Rd is still in process) at an approximate cost of \$300k. If these projects were engineered & put out to bid, the cost to the Town would have been approximately \$750k.

The Administrator has reviewed the agreement and proposes renewal for CY 2024.

If the Board agrees, a motion to approve the agreement would be in order.

SUGGESTED MOTION:

Motion to approve the renewal of the Maintenance Service Agreement with Winnebago County for CY 2024 to provide road maintenance services at the discretion of the Town, and authorize the Administrator to execute said agreement.

Should you have any questions related to this information, please feel free to call or e-mail me.

Respectfully Submitted
Kelsey