



# CHURCHILL COUNTY AGENDA REPORT

**Date Submitted:** September 02, 2021

**Meeting Date Requested:** September 15, 2021

**To:** Board of County Commissioners

**From:** Shannon Ernst, Social Services Director and Public Guardian

**Subject Title:** Consideration and possible action re: Ratification of an Agreement between Churchill County Social Services and Clean All Around for the provision of Homemaker Services at Churchill County's William N. Pennington Life Center for the period of August 1, 2021 through July 31, 2022.

**Type of Action Requested:** Approval

**Does this action require a Business Impact Statement?** No

**Recommend Board Action:** Motion to ratify the Agreement between Churchill County Social Services and Clean All Around as presented for homemaker services to be offered to Churchill County 60 plus and / or disabled residents

Churchill County provides homemaker services to those that are 60 and older and/or that are disabled under the new guideline. The State of Nevada ADSD provides funding to support such services. Churchill County has received the necessary funding to maintain the program for those that are at or below 50% of poverty and have been assessed for in need and eligible for services.

**Discussion:** Previously, the services were provided by employed staffing of the Coalition for Senior Citizens. The program underwent a full evaluation and it was determined to be more effective for cost and service structure through a contract and to allow for additional clients to be on-boarded as funds allow.

The contract rate is \$25 to \$28 per hour based on the number of clients referred, with a sliding scale fee for services from 0% - 100% to be paid by the client. The program will maintain a waitlist should there be a lack of grant funding or matching funds available.

**Alternatives:** Not to fund and return grant funds to ADSD and evaluate alternatives.

**Fiscal Impact:** Projected \$103,886: projected final grant from ADSD \$185,675, an increase from \$81,789, Churchill County match \$27,851.25, an increase from \$12,268.

**Explanation of Impact:** Costs at \$25/per service hour, with a total of 7,427 service hours.

**Funding Source:** Senior Services and Indigent Fund.

**Prepared By:** Shannon Ernst, Social Services Director and Public Guardian

**Reviewed By:** Jim R. Barbee, County Manager

The submission of this agenda report by county officials is not intended, necessarily, to reflect agreement as to a particular course of action to be taken by the board; rather, the submission hereof is intended, merely, to signify completion of all appropriate review processes in readiness of the matter for consideration and action by the board.

Benjamin Shawcroft, Chief Deputy DA

Sherry Wideman, Comptroller

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