



CHURCHILL COUNTY AGENDA REPORT

Date Submitted: September 02, 2021

Meeting Date Requested: September 15, 2021

To: Board of County Commissioners

From: Shannon Ernst, Social Services Director and Public Guardian

Subject Title: Consideration and possible action re: Approval of an Interlocal Contract between the State of Nevada, Department of Health and Human Services, Division of Child and Family Services, and Churchill County Social Services for mandated child protective investigative services.

Type of Action Requested: Approval

Does this action require a Business Impact Statement? No

Recommend Board Action: Motion to approve the Contract not to exceed \$811,302 for FY22 and FY23.

Churchill County is required, per NRS. 432B.190, to provide investigation of reported youth that are suspected to be neglected or abused. Churchill County has agreed to enter into a Contract with the State of Nevada to fulfill this obligation.

Discussion: The Contract continues to increase based on the increase of reports received and the cost for the intake center to process said reports. Churchill County, in coordination with other counties under the population of 100,000 and NACO, are working with the State of Nevada, Department of Health and Human Services, Child Protective Services to continually monitor costs and caseloads. This is a percentage based contract for the number of youth residing within Churchill County projections, not actual cases investigated.

Alternatives: Not to fund and provide services directly by approval of the Governor's Office .

Fiscal Impact: Not to Exceed: FY22 \$408,045, FY23 \$403,257, for a total of \$811,302

Explanation of Impact: Costs based on projected number of youth residing within Churchill County.

Funding Source: Social Services Fund/Indigent Fund.

Prepared By: Shannon Ernst, Social Services Director and Public Guardian

Reviewed By: Jim R. Barbee, County Manager

Benjamin Shawcroft, Chief Deputy DA

Sherry Wideman, Comptroller

The submission of this agenda report by county officials is not intended, necessarily, to reflect agreement as to a particular course of action to be taken by the board; rather, the submission hereof is intended, merely, to signify completion of all appropriate review processes in readiness of the matter for consideration and action by the board.