



# CHURCHILL COUNTY AGENDA REPORT

**Date Submitted:** September 02, 2021

**Meeting Date Requested:** September 15, 2021

**To:** Board of County Commissioners

**From:** Shannon Ernst, Social Services Director and Public Guardian

**Subject Title:** Consideration and possible action re: Approval of a Notice of Sub-award between Churchill County Social Services and State of Nevada, Aging and Disability Services Division, for the provision of the Homemaker Program for the period of July 1, 2021 through June 30, 2022 in the amount of \$81,789.12.

**Type of Action Requested:** Accept.

**Does this action require a Business Impact Statement?** No.

**Recommend Board Action:** Motion to approve the Agreement between Churchill County Social Services and ADSD for the Homemaker Program in the amount of \$81,789.12 for the period of July 1, 2021-June 30, 2022.

**Discussion:** Churchill County has completed grant submittal and received an award from the State of Nevada, Aging and Disability Services (ADSD), for the Homemaker Program for the time period of 7/1/2021-6/30/2022 in the amount of 81,789.12. These funds were relocated from the Coalition for Senior Citizens to Churchill County to maintain the revised Homemaker Program. Funding supports the contract with Clean All Around to provide services directly in the sum of \$81,789.12 for contracting, with \$12,268.00 dedicated for cash match for operating expenses. Currently, the rate for reimbursement from ADSD has been raised to \$25.00 per service hour from \$15.00 per service hour and the revision is pending.

**Alternatives:** Not to fund and return grant funds to ADSD and evaluate alternatives.

**Fiscal Impact:** \$81,789.12 contracted services and \$12,268.00 cash match from operating budget. Income is undetermined at this time, as the rate schedule is being implemented.

**Explanation of Impact:** Reimbursement \$25.00/approved homemaker service for 60 and older and/or disabled.

**Funding Source:** Senior Services Budget.

**Prepared By:** Shannon Ernst, Social Services Director and Public Guardian

**Reviewed By:** Jim R. Barbee, County Manager

Benjamin Shawcroft, Chief Deputy DA

Sherry Wideman, Comptroller

The submission of this agenda report by county officials is not intended, necessarily, to reflect agreement as to a particular course of action to be taken by the board; rather, the submission hereof is intended, merely, to signify completion of all appropriate review processes in readiness of the matter for consideration and action by the board.

The submission of this agenda report by county officials is not intended, necessarily, to reflect agreement as to a particular course of action to be taken by the board; rather, the submission hereof is intended, merely, to signify completion of all appropriate review processes in readiness of the matter for consideration and action by the board.