

**Churchill County
Wage & Benefit Data
Fiscal Year 2021-2022**

DEPARTMENT NAME: Parks & Recreation

Table of Variables	
PERS	29.75%
Social Security	6.20%
Worker's Comp	5.00%
Medicare	1.45%
Health Insurance	\$ 11,400.00
Compensated Absence	1.00%
General Adjustment	

FTE Report	BUDGET ACCOUNT CODES	
Prior Year FTE's	DESCRIPTION	ACCT # AMOUNT
Current Year FTE's	DEPT HEAD WAGES	4010 \$ -
Budget Year FTE's	OTHER SALARY & WAGES	4020
	SAL & WAGES PART TIME	4025
	OTHER SAL & WAGES OT	4030 \$ -
Full Time Equivalent Employees (FTE)	OTHER S & W CALLBACK	4035
	<i>Total</i>	\$ -

EMPLOYEE JOB CLASS	MERIT DATE	BASE WAGES	GENERAL ADJUSTED			MERIT ADJUSTED			TOTAL WAGES
			# PAY PERIODS	BIWEEKLY WAGE	TOTAL	NO PAY PERIODS	BIWEEKLY WAGE	TOTAL	
Fairgrounds Deputy (Grade 63)	1-Jul	2,572.00	26	2,572.00	66,872.00	-	2,636.30	-	66,872.00
Fairgrounds Deputy (Grade 74)	1-Jul	3,375.20	26	3,375.20	87,755.20	-	3,459.58	-	87,755.20
DIFFERENCE									\$ 20,883.20

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BUDGET ACCOUNT CODES		
DESCRIPTION	ACCT #	AMOUNT
PERS-RETIREMENT	4510	
SOCIAL SECURITY	4515	
PACT WORKER'S COMP	4520	
GROUP HEALTH INSURANCE	4540	
MEDICARE	4550	
COMPENSATED ABSENCES	4570	
		<i>Total benefits</i>
		\$ -

JOB CLASS	PERS	SOCIAL SECURITY	PACT CAP LIMIT 36,000	GROUP H&A	MEDICARE	COMPENSATED ABSENCES	TOTAL BENEFITS	TOTAL WAGES & BENEFITS
Fairgrounds Deputy (Grade 63)	19,894.42	-	1,800.00	11,400.00	969.64	668.72	34,732.78	101,604.78
Fairgrounds Deputy (Grade 74)	26,107.17	-	1,800.00	11,400.00	1,272.45	877.55	41,457.17	129,212.37
DIFFERENCE	\$ 6,212.75	\$ -	\$ -	\$ -	\$ 302.81	\$ 208.83	\$ 6,724.39	\$ 27,607.59