

**Churchill County
Wage & Benefit Data
Fiscal Year 2021-2022**

DEPARTMENT NAME: Social Services

Table of Variables	
PERS	29.75%
Social Security	6.20%
Worker's Comp	5.00%
Medicare	1.45%
Health Insurance	\$ 11,388.00
Compensated Absence	1.00%
General Adjustment	

FTE Report	BUDGET ACCOUNT CODES	
	DESCRIPTION	ACCT #
Prior Year FTE's	DEPT HEAD WAGES	4010
Current Year FTE's	OTHER SALARY & WAGES	4020
Budget Year FTE's	SAL & WAGES PART TIME	4025
	OTHER SAL & WAGES OT	4030
Full Time Equivalent Employees (FTE)	OTHER S & W CALLBACK	4035
	<i>Total</i>	\$ -

EMPLOYEE JOB CLASS	MERIT DATE	BASE WAGES	GENERAL ADJUSTED			MERIT ADJUSTED			TOTAL WAGES
			# PAY PERIODS	BIWEEKLY WAGE	TOTAL	NO PAY PERIODS	BIWEEKLY WAGE	TOTAL	
Office Specialist	23-Aug	1,456.80	21	1,456.80	30,592.80	5.50	1,493.22	8,212.71	38,805.51
Human Services Speicalist	23-Aug	1,648.80	21	1,648.80	34,624.80	5.50	1,690.02	9,295.11	43,919.91
DIFFERENCE								\$ 5,114.40	

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BUDGET ACCOUNT CODES		
DESCRIPTION	ACCT #	AMOUNT
PERS-RETIREMENT	4510	
SOCIAL SECURITY	4515	
PACT WORKER'S COMP	4520	
GROUP HEALTH INSURANCE	4540	
MEDICARE	4550	
COMPENSATED ABSENCES	4570	
		<i>Total benefits</i>
		\$ -

JOB CLASS	PERS	SOCIAL SECURITY	PACT CAP LIMIT 36,000	GROUP H&A	MEDICARE	COMPENSATED ABSENCES	TOTAL BENEFITS	TOTAL WAGES & BENEFITS
Office Specialist	11,544.64	-	1,800.00	11,388.00	562.68	388.06	25,683.37	64,488.88
Human Services Speicalist	13,066.17	-	1,800.00	11,388.00	636.84	439.20	27,330.21	71,250.12
DIFFERENCE	\$ 1,521.53	\$ -	\$ -	\$ -	\$ 74.16	\$ 51.14	\$ 1,646.84	\$ 6,761.24