

GOAL 1: ALL CHILDREN ARE BORN HEALTHY AND REMAIN HEALTHY		\$1,000,000			
STRATEGY 1.1 SUPPORT MATERNAL AND CHILD HEALTH					
UNALLOCATED		312,294.00			
PROGRAM	AGENCY	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
MATERNAL FAMILY PARTNER	Healthy Start of North Central Florida, Inc.	\$75,000	75,000.00	2,437.19	72,562.81
NEWBORN HOME VISITING PROGRAM	Healthy Start of North Central Florida, Inc.	\$400,000	400,000.00	-	400,000.00
STRATEGY 1.2 SUPPORT MENTAL HEALTH AND SUBSTANCE ABUSE PREVENTION					
PROGRAM	AGENCY	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS	PACE Center for Girls Inc.	\$75,000	75,000.00	-	75,000.00
YOUTH MENTAL HEALTH SUPPORT DURING AFTER-SCHOOL AND SUMMER PROGRAMMING	Partners in Adolescent Lifestyle Support (PALS) THRIVE (A University of Florida Health Program) Shands Teaching Hospital	\$75,000	75,000.00	-	75,000.00
STRATEGY 1.3 SUPPORT PHYSICAL HEALTH					
PROGRAM	AGENCY	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
WELLNESS COORINATOR @ HOWARD BISHOP MS	Children's Home Society of Florida	\$62,706	62,705.50	8,294.48	54,411.02
STRATEGY 1.4 IMPROVE FOOD SECURITY					
PROGRAM	AGENCY	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL		\$4,594,967			
STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING					
UNALLOCATED		\$89,703			
PROGRAM	AGENCY	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT	Early Learning Coalition of Alachua County	\$248,026			
V'LOCITY MASTER CLASS SERIES	Business Leadership Institute for Early Learning	\$90,000			
ACCREDITATION ACADEMY	Multiple	\$300,000			
PHILANTHROPY HUB	Community Foundation of North Central Florida	\$8,500			
STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL, AND SUMMER PROGRAMS					
PROGRAM	AGENCY	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
SUMMER PROGRAMMING (2021-2024)	TBD	\$1,995,000			-
ENRICHMENT PROGRAMMING (2021-2024)	TBD	\$5,000			-
ENRICHMENT PROGRAMMING (2021-2024)	CE Underground Kitchen		49,776.55	16,545.45	33,231.10
ENRICHMENT PROGRAMMING (2021-2024)	Motiv8U		45,000.00	11,250.00	33,750.00
ENRICHMENT PROGRAMMING (2021-2024)	Cultural Arts Coalition		14,544.00	-	14,544.00
ENRICHMENT PROGRAMMING (2021-2024)	UF Natural History Museum		22,080.00	400.00	21,680.00
ENRICHMENT PROGRAMMING (2021-2024)	Child Advocacy Center		10,500.00	500.00	10,000.00
	Freedom Schoo;	\$60,000			
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Area Tennis Association (Aces in Motion)*	\$224,440	224,440.26	19,529.36	204,910.90
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.*	\$188,839	188,839.24	-	188,839.24
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County*	\$174,259	174,259.00	-	174,259.00
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.*	\$113,485	113,485.12	6,752.88	106,732.24
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center*	\$121,538	121,538.30	12,153.81	109,384.49
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.*	\$87,737	87,737.37	13,595.73	74,141.64
STRATEGY 2.3 SUPPORT LITERACY AND OTHER ACADEMIC SUPPORTS					
PROGRAM	AGENCY	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrive	\$14,000	14,000.00	-	14,000.00
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	Vineyard Christian Fellowship of Gainesville, FL	\$42,688	42,688.00	6,284.60	36,403.40
OPERATION FULL STEAM*	Cade Museum	\$33,959			
STRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS					
PROGRAM	AGENCY	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
STRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION					
PROGRAM	AGENCY	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
TEENSWORK ALACHUA	MINORITY BUSINESS LISTINGS, INC.	\$125,000			
TEENSWORK ALACHUA	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$125,000			
TEENSWORK ALACHUA	TBD	\$500,000			
NEW TECH NOW STEZAM ENGINE PROGRAM	New Technology Made Simple Now Inc	\$47,792	47,791.73	2,108.58	45,683.15
GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS		\$1,000,000			
UNALLOCATED		\$505,000			
STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES					
PROGRAM	AGENCY	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
RFP 2021-07 HELP ME GROW ALACHUA	Children's Home Society of Florida	\$220,000			

FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	Partnership for Strong Families	\$200,000	191,589.00	-	191,589.00
STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS					
PROGRAM	AGENCY	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
PROJECT YOUTH BUILD PARENTING PROGRAM	FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild	\$75,000			
GOAL 4: ALL CHILDREN LIVE IN A SAFE COMMUNITY		\$1,000,000			
STRATEGY 4.1 SUPPPORT INJURY PREVENTION					
UNALLOCATED		\$924,946			
PROGRAM	AGENCY	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
STRATEGY 4.2 SUPPPORT INITIATIVES THAT PREVENT DELINQUENCY /TRUANCY					
PROGRAM	AGENCY	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
BIG BROTHERS BIG SISTERS OF ALACHUA COUNTY	Big Brothers Big Sisters of Tampa Bay, Inc.	\$29,554	29,554.00	4,223.05	25,330.95
STRATEGY 4.3 SUPPPORT VIOLENCE PREVENTION INITITATIVES					
PROGRAM	AGENCY	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
PEACEFUL PATHS INCREASING SERVICE VOLUME	Peaceful Paths, Inc.	\$27,500			
Midnight Basketball	City of Gainesville	\$18,000			
COMMUNITY ENGAGEMENT		\$75,000			
PROGRAM	AGENCY	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
PARTNERSHIP FOR REIMAGINING GAINESVILLE	Community Foundation of North Central Florida	\$50,000			
SPONSORSHIPS	SPONSORSHIPS	25,000.00			20,500.00
	City of Waldo - 2022 Fall Festival		2,000.00	2,000.00	
	Sweetwater Apartments - 2022 Fall Festival		500.00	500.00	
	Darn The Torpedos - The Tiny Bash		1,500.00	1,500.00	
	United Way Reading Pals Program		500.00	500.00	
	MATCH	\$103,335			
	FY 22 BUDGETED GRANTS AND AID				
	FY22 PROGRAM FUNDING	\$7,773,302			
	(+/-)	(\$7,773,302)			