



Aid to Private Organizations

FY20 YTD Activity through 4th Quarter Ending, September 30th
As of September 30, 2020

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions
Fund 001 - General Fund								
EXPENSE								
82	Aid to Private Organizations							
82.00	Aid to Private Organizations Aid to Private Organizations	4,064,161.00	(1,839,253.00)	2,224,908.00	.00	.00	.00	2,224,908.00
82.01	Aid to Private Organizations Healthy Start of North Centrl FL	400,000.00	.00	400,000.00	.00	204,616.90	195,383.10	.00
82.02	Aid to Private Organizations The Child Center	439,228.00	.00	439,228.00	73,117.99	183,772.74	255,455.26	.00
82.03	Aid to Private Organizations Meridian Behavioral Healthcare	354,636.00	.00	354,636.00	43,024.86	112,666.71	241,969.29	.00
82.04	Aid to Private Organizations Alachua County Sheriff's Office	.00	113,995.00	113,995.00	281.95	65,689.72	48,305.28	.00
82.05	Aid to Private Organizations BOOST Project Alliance	.00	36,060.00	36,060.00	.00	36,060.00	.00	.00
82.06	Aid to Private Organizations Cade Museum Foundation	.00	104,960.00	104,960.00	37,475.00	30,010.00	74,950.00	.00
82.07	Aid to Private Organizations CDS Family-Behavioral Health Svc	.00	65,325.00	65,325.00	.00	65,325.00	.00	.00
82.08	Aid to Private Organizations Children Beyond our Borders	.00	14,909.00	14,909.00	2,296.97	11,859.27	3,049.73	.00
82.09	Aid to Private Organizations City of Alachua	.00	135,002.00	135,002.00	9,656.18	120,479.63	14,522.37	.00
82.10	Aid to Private Organizations City of Gainesville - GPD	.00	49,453.00	49,453.00	.00	57,903.00	.00	(8,450.00)
82.11	Aid to Private Organizations Cultural Arts Coalition	.00	22,044.00	22,044.00	.00	22,044.00	.00	.00
82.12	Aid to Private Organizations City of Gville - PRCA SkyBridge	.00	14,802.00	14,802.00	9,396.28	376.72	14,425.28	.00
82.13	Aid to Private Organizations Girls Place, Inc - ACHIEVE	.00	22,403.00	22,403.00	.00	41,995.00	.00	(19,592.00)
82.14	Aid to Private Organizations FL Institute for Workforce Innov	.00	96,874.00	96,874.00	6,905.66	89,968.34	6,905.66	.00
82.15	Aid to Private Organizations Gainesville Police Department	.00	8,450.00	8,450.00	.00	.00	.00	8,450.00
82.16	Aid to Private Organizations Peacefull Paths, Inc	.00	27,500.00	27,500.00	3,412.09	18,667.73	8,832.27	.00
82.17	Aid to Private Organizations Girls on the Run-Alachua County	.00	7,007.00	7,007.00	.00	1,155.86	5,851.14	.00
82.18	Aid to Private Organizations Manhood Youth Development	.00	22,500.00	22,500.00	.00	.00	.00	22,500.00



Aid to Private Organizations

FY20 YTD Activity through 4th Quarter Ending, September 30th As of September 30, 2020

82.19	Aid to Private Organizations Mt. Carmel Baptist Church	.00	14,655.00	14,655.00	.00	.00	.00	14,655.00
82.20	Aid to Private Organizations National Alliance Mental Illness	.00	38,577.00	38,577.00	.00	28,959.75	9,617.25	.00
82.21	Aid to Private Organizations Junior Achievement	.00	10,000.00	10,000.00	1,164.93	8,162.60	1,837.40	.00
82.22	Aid to Private Organizations New Technology Made Simple Now	.00	91,173.00	91,173.00	4,203.96	57,586.40	33,586.60	.00
82.23	Aid to Private Organizations PALS THRIVE (UF Health Program)	.00	80,275.00	80,275.00	.00	80,275.00	.00	.00
82.24	Aid to Private Organizations Renaissance JAX (Swampbots FTC)	.00	31,380.00	31,380.00	3,028.00	28,352.00	3,028.00	.00
82.25	Aid to Private Organizations River Phoenix Peacebuilding Ctr	.00	19,500.00	19,500.00	.00	19,500.00	.00	.00
82.26	Aid to Private Organizations Star Center Childrens Theatre	.00	60,284.00	60,284.00	.00	55,413.75	4,870.25	.00
82.27	Aid to Private Organizations Together Gainesville	.00	25,500.00	25,500.00	.00	25,000.00	.00	500.00
82.28	Aid to Private Organizations United Church-Rawlings Food4Kids	.00	8,900.00	8,900.00	3,153.45	5,746.55	3,153.45	.00
82.29	Aid to Private Organizations Boys & Girls Club Alachua County	.00	36,000.00	36,000.00	.00	36,000.00	.00	.00
82.30	Aid to Private Organizations Early Learning Coalition	.00	47,400.00	47,400.00	.00	47,400.00	.00	.00
82.31	Aid to Private Organizations United Way of Central Florida	.00	5,812.00	5,812.00	.00	5,812.00	.00	.00
82.32	Aid to Private Organizations University of Florida	.00	20,824.00	20,824.00	.00	20,824.00	.00	.00
82.33	Aid to Private Organizations UF Board/Trustees-FL Mus Nat His	.00	40,163.00	40,163.00	26,256.55	13,906.45	26,256.55	.00
82.34	Aid to Private Organizations UF College of Dentistry	.00	73,437.00	73,437.00	10,031.00	63,406.00	10,031.00	.00
82.35	Aid to Private Organizations UF College of Nursing FPA	.00	15,569.00	15,569.00	.00	15,569.00	.00	.00
82.36	Aid to Private Organizations Vineyard Christian Fellowship	.00	77,690.00	77,690.00	13,060.78	19,422.58	58,267.42	.00
82.37	Aid to Private Organizations City of Gville - PRCA SummerCamp	.00	19,302.00	19,302.00	.00	19,302.00	.00	.00
82.38	Aid to Private Organizations Girls Place Inc - Transportation	.00	19,592.00	19,592.00	.00	.00	.00	19,592.00
82.39	Aid to Private Organizations Florida Organic Growers	.00	11,704.00	11,704.00	.00	11,704.00	.00	.00
82.40	Aid to Private Organizations United Church Gville-Read to Win	.00	43,823.00	43,823.00	1,700.00	42,123.00	1,700.00	.00
82.41	Aid to Private Organizations Gville Tennis Assoc-FitLite Proj	.00	28,266.00	28,266.00	.00	28,266.00	.00	.00



Aid to Private Organizations

FY20 YTD Activity through 4th Quarter Ending, September 30th
As of September 30, 2020

82.42	Aid to Private Organizations Gville Tennis Assoc-After School	.00	24,250.00	24,250.00	6,242.40	7,516.23	16,733.77	.00	
82.56	Aid to Private Organizations Equal Access Clinic Network	.00	7,475.00	7,475.00	.00	7,475.00	.00	.00	
82.59	Aid to Private Organizations Planned Parenthood SENFL	.00	25,000.00	25,000.00	2,323.90	19,053.34	5,946.66	.00	
82.68	Aid to Private Organizations PACE Center for Girls, Inc	.00	111,832.00	111,832.00	.00	111,832.00	.00	.00	
82.69	Aid to Private Organizations Kids Count in Alachua County Inc	.00	66,032.00	66,032.00	.00	24,242.09	41,789.91	.00	
82.80	Aid to Private Organizations Black on Black Crime Task Force	.00	14,000.00	14,000.00	.00	14,000.00	.00	.00	
82.82	Aid to Private Organizations Big Brothers Big Sisters	.00	29,554.00	29,554.00	4,552.32	6,535.80	23,018.20	.00	
82 - Aid to Private Organizations Totals			\$5,258,025.00	\$0.00	\$5,258,025.00	\$261,284.27	\$1,885,976.16	\$1,109,485.84	\$2,262,563.00
EXPENSE TOTALS			\$5,258,025.00	\$0.00	\$5,258,025.00	\$261,284.27	\$1,885,976.16	\$1,109,485.84	\$2,262,563.00