

FY 2020-21 FUNDING PLAN



CHILDREN'S TRUST
OF ALACHUA COUNTY

Result	1. All children are born healthy and remain healthy	2. All children can learn what they need to be successful	3. All children have nurturing, supportive caregivers and relationships	4. All children live in a safe community
Indicators	<ul style="list-style-type: none"> • Low birth weights • Hospitalizations for self-inflicted injuries ages 12-18 • Bacterial STDs 14-19 • Child food insecurity rate 	<ul style="list-style-type: none"> • Children ready for kindergarten • 3rd grade reading levels • 8th grade reading levels • High school graduation rates 	<ul style="list-style-type: none"> • Children subject to maltreatment • Youth arrests • Children ages 0-17 in out-of-home care 	<ul style="list-style-type: none"> • Social vulnerability index • Households with severe housing problems • Violent crime rate • Children ages 5-11 injured or killed in motor vehicle accidents
Funding Objective	1.1 Ensure that children are born healthy and thrive during in the 0-3 years (PRITZKER)	2.1 Ensure that all families have access to affordable, high quality and developmentally appropriate early learning and care.	3.1 Ensure that children are free from abuse and neglect	4.1 Ensure that children have social and emotional support and can practice self-regulation

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Funding Strategies	1.1.1 Support programs that ensure access to infant care and support	2.1.1 Support Efforts to improve the quality of Early Learning Experiences	3.1.1 Support efforts to connect families with resources and supports	TBD
Programs/Tactics	A) NewborRN Home visiting program	A) Practice-Based Coaching Program (TPD) B) SED Program C) Technical and Financial Assistance for Accreditation (Pritzker)	A) Family Strengthening Workers (SED Program) B) Street outreach to vulnerable pregnant women (Pritzker) C) Peer Support Program to reduce the stigma of participating in programs (Pritzker) D) Develop an APP to connect parents to resources and programs (Pritzker)	TBD
Funding Objectives	TBD	2.2 Ensure that children have opportunities to develop social and academic skills during out of school time	TBD	TBD
Strategies		2.2.1 Support high quality, academic and enrichment		

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		out-of-school time experiences		
Programs/Tactics		A) Rising K – 8 summer programming focused on reducing the “summer slide”		
Funding Objectives	TBD	TBD	TBD	TBD
Strategie				
Programs/Tactics				

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October	November	December	January	February	March	April	May	June	July	August	September
	ITN 20-01 (FOR CURRENT 20-937 PROVIDERS)	REVIEW/AWARD/ CONTRACT	ITN 20-01 CONTRACT PERFORMANCE YR 1 (1/1/2021 - 9/30/2021) (\$1,000,000)								
					EARLY / ON THE WAY PROGRAMMING	REVIEWE D	AWARDE D	CONTRACTING (500,000)			
		SUMMER RFP	REVIEW AND AWARD		SUMMER CONTRACTS YEAR 2 (3/1/2021 - 8/31/2021) (\$500,000)						
					OTHER						