



Item:

Proposed Millage Rate and Tentative Budget for FY 2021/2022

Requested Action:

The Trust is asked to approve the Memo, Proposed Millage Rate to be sent to the Alachua County Board of County Commissioners.

The Trust should make two separate motions:

- 1) Move to approve a proposed millage rate of 0.4868 mills in Resolution 2021-9
- 2) Move to approve a tentative budget of \$8,104,911 as stated in Resolution 2021-10

Background:

Pursuant to Florida Statute 125.901(3)(b) and Chapter 26.04 (b) Ordinance Code, the Children's Trust of Alachua County is required to present to the Alachua County Board of County Commissioners its FY 2021/2022 proposed millage and tentative budget.

The budget is based on a levy of 0.4868 mills and a total appropriation of \$8,104,911.

This Budget conforms to the Government Finance Officers Association of the United States and Canada's recommended budget format for municipal governments and special districts. The goal is that the budget functions as a policy document, financial plan, operations guide, and communications device.

Attachments:

Chairman's Memo to the Alachua County Board of County Commissioners
FY 2021-22 Tentative Budget
Resolution 2021-9
Resolution 2021-10

Programmatic Impact:

See budget document

Fiscal Impact:

See budget document

Recommendation:

Staff Recommends Approval