



TO: KEN CORNELL, CHAIR
ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS

FROM: LEE PINKOSON, CHAIR
CHILDREN'S TRUST OF ALACHUA COUNTY

SUBJECT: FY 2022 PROPOSED MILLAGE RATE AND TENTATIVE BUDGET

DATE: JULY 1, 2021

Pursuant to Florida Statute 125.901(3)(b) and Chapter 26.04 (b) Ordinance Code, the Children's Trust of Alachua County presents to the Alachua County Board of County Commissioners its FY 2021/2022 proposed millage and tentative budget.

The budget is based on a levy of 0.4868 mills and a total appropriation of \$8,104,911.

This Budget conforms to the Government Finance Officers Association of the United States and Canada's recommended budget format for municipal governments and special districts. The goal is that the budget functions as a policy document, financial plan, operations guide, and communications device.

CC: Michele Lieberman, County Manager
Alachua County Board of County Commissioners
J.K. "Jess" Irby, Esq. Clerk of the Court & Comptroller
Colin Murphy, Executive Director, Children's Trust of Alachua County