



Item:

Fiscal Year 2021 Tentative Millage and Budget

Requested Action:

The Trust is asked to:

- 1) Approve Resolution 2020-13 Tentative Millage Rate; and
- 2) Approve Resolution 2020-14 Tentative Budget

Background

On June 29, 2020 the Children's Trust of Alachua County adopted Resolution 2020-6 adopting a proposed millage rate of 0.500 mills and Resolution 2020-7 adopting a proposed budget. A letter from the Chair was sent to the Alachua County Board of County Commissioners prior to July 1 as required in Chapter 125.901 F.S. and Chapter 26 Alachua County Code of Ordinances.

Attachments

Resolution 2020-13; Adopting a Tentative Millage Rate
Resolution 2020-14; Adopting a Tentative Budget
Fiscal Year 2021 Tentative Budget

Programmatic Impact:

FY 20 Extensions
FY 21 Renewals

Fiscal Impact:

Establishes the FY 21 Tentative Budget of \$9,927,121

Recommendation:

Staff recommends approval