



**CHILDREN'S TRUST**  
**OF ALACHUA COUNTY**

**TO:** ROBERT HUTCHISON, CHAIR  
ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS

**FROM:** LEE PINKOSON, CHAIR  
CHILDREN'S TRUST OF ALACHUA COUNTY

**SUBJECT:** FY 2021 PROPOSED MILLAGE RATE AND TENTATIVE BUDGET

**DATE:** JULY 1, 2020

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Pursuant to Florida Statute 125.901(3)(b) and Chapter 26.04 (b) Ordinance Code, the Children's Trust of Alachua County presents to the Alachua County Board of County Commissioners its FY 2020/2021 proposed millage and tentative budget.

The budget is based on a levy of 0.5000 mills and a total appropriation of \$9,105,116.

Board Policy 2.30 states that the Trust appropriation is made at the Fund, Functional Category, and Object Classification level. A breakdown is included in Attachment 1. Attachment 2 includes the budget at the sub object. Schedule A includes a list of program funding.

**CC:** Michele Lieberman, County Manager  
Alachua County Board of County Commissioners  
J.K. "Jess" Irby, Esq. Clerk of the Court & Comptroller  
Colin Murphy, Executive Director, Children's Trust of Alachua County