



**Item:**

Proposed Millage Rate and Tentative Budget for FY2020/2021

**Requested Action:**

The Trust is asked to approve the Memo, Proposed Millage Rate to be sent to the Alachua County Board of County Commissioners.

The Trust should make two separate motions:

- 1) Move to approve a proposed millage rate of 0.500 mills in Resolution 2020-06
- 2) Move to approve a tentative budget of \$9,105,116 as stated in Resolution 2020-07

**Background**

Pursuant to Florida Statute 125.901(3)(b) and Chapter 26.04 (b) Ordinance Code, the Children's Trust of Alachua County is required to present to the Alachua County Board of County Commissioners its FY 2020/2021 proposed millage and tentative budget.

The budget is based on a levy of 0.5000 mills and a total appropriation of \$9,105,116.

Board Policy 2.30 states that the Trust appropriation is made at the Fund, Functional Category, and Object Classification level.

**Attachments**

Chairman's Memo to the Alachua County Board of County Commissioners

Attachment 1 – Tentative Budget by Fund and Object

Attachment 2 --Tentative Budget by Sub Object

Schedule A – List of Programs

Resolution 2020-06

Resolution 2020-07

**Programmatic Impact:**

See Schedule A for FY 20/21

**Fiscal Impact:**

See Attachment 1 and Attachment 2

**Recommendation:**

Staff Recommends Approval