



**Item:**

Continuation Funding Recommendations

**Requested Action:**

1. The Trust is asked to authorize the Executive Director to negotiate contracts with promising providers for continuation funding.

**Background:**

To address unallocated funds, the Trust developed criteria to provide continuation funding to providers who offer services that are in alignment with CTAC unfunded strategies.

A review team consisting of Program Department staff reviewed and evaluated end of the year reports received for FY 2020 and FY 2021. All reports will be reviewed against the following criteria;

- Funding status - Receiving CTAC funding for afterschool, match, or unsolicited for FY2022
- Completeness - All elements in the report template contained the information requested
- Quality of Narrative and Effort - The data and narratives provided are detailed enough to convey the program's efforts during the fiscal year, the individuals served, and its accomplishments. The information provided in the EOY report demonstrate the program's benefits, ability to connect with and meet the unique needs of underserved cultural groups, and promise to positively impact children with continued funding
- Timely - The report was submitted on or before 10/5/2021
- Alignment with CTAC Priorities - The scope of work of the contract aligns with one of the CTAC strategies and particularly one of the strategies unfunded for FY2022

The providers listed below received a score of 15 or higher and were invited to submit a brief proposal with performance measures and budget, by Friday, October 29, 2021, for continued funding of their current scope of work.

- Big Brothers & Big Sisters of Tampa – Alachua County
- Florida Institute for Workforce Innovation – Project Youth Build

- New Technology Made Simple Now
- Partners in Adolescent Lifestyle Support (PALS)
- Peaceful Paths
- Vineyard Christian Fellowship of Gainesville, FL

Those who submit a proposal for continued funding will be selected for funding based on their proposal's alignment with CTAC goals and the cost - benefit of the proposed scope of work.

**Attachments:**

Criteria for continuation for funding

Stage 1 Scoring

Stage 2 Scoring (to be provided at the meeting)

Continuation funding recommendation (to be provided at the meeting)

**Programmatic Impact:**

Continuation funding for RFA 20-937 Capacity Increases Infrastructure Improvements to Program Serving Youth

**Fiscal Impact:**

To be determined

**Recommendation:**

Staff recommends approval