

Continuation of Funding for Promising Programs

Prequalification:

- **Never Invoiced** for Program Expenses in in their last active contract (either FY2020 or FY2021). Yes No
- **Funding status in FY2021-2022.** Is the program currently receiving CTAC funding for afterschool, match, or unsolicited for FY2022? Yes No

If yes for either, they are excluded from this funding opportunity.

Stage 1: **End of Year Reports are Reviewed**

The four sections below assess the completeness, effort, and quality demonstrated in the End of Year (EOY) report submitted by funded providers and the promise for provider organizations to be effective partners in achieving the strategic goals¹ for children in Alachua County.

- **Completeness**

Definition: All elements in the report template contained the information requested.

Please place an "x" on all EOY report sections that contained the requested information.

Required Report Elements²

<input type="checkbox"/> Organization Info	<input type="checkbox"/> How Much	<input type="checkbox"/> Program Summary	<input type="checkbox"/> Accomplishments
<input type="checkbox"/> Program Snapshot	<input type="checkbox"/> How Well	<input type="checkbox"/> Program Staff	<input type="checkbox"/> Success Stories
<input type="checkbox"/> Logo	<input type="checkbox"/> Better Off	<input type="checkbox"/> Target Population	<input type="checkbox"/> Challenges

Additional Info (requested, not required)

- **Quality of Narrative and Effort**

¹ Goal 1: All children are born healthy and remain healthy; Goal 2: All children can learn what they need to be successful; Goal 3: All children have nurturing, supportive caregivers and relationships; Goal 4: All children live in a safe community.

² The grayed column was required for FY2021, but not in FY2020.

Definition: The data and narratives provided are detailed enough to convey the program’s efforts during the fiscal year, the individuals served, and its accomplishments. The information provided in the EOY report demonstrate the program’s benefits, ability to connect with and meet the unique needs of underserved cultural groups, and promise to positively impact children with continued funding. Please place an “x” to reflect your rating based on the EOY report submitted.

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Insufficient						Substantial

- **Timely**

Definition: The report was submitted on or before 10/5/2021.

Yes No

- **Alignment with CTAC Priorities**

Definition: The scope of work of the contract aligns with one of the CTAC strategies and particularly one of the strategies unfunded for FY2022 highlighted below. Please place an “x” in the CTAC strategy areas addressed by this scope of work.

CTAC Goals and Strategies

Goal 1: All children are born healthy and remain healthy.

- Strategy 1.1 – Support Maternal and Child Health
- Strategy 1.2 – Support Mental Health and Substance Abuse Prevention
- Strategy 1.3 – Support Physical Health
- Strategy 1.4 – Improve Food Security

Goal 2: All children can learn what they need to be successful.

- Strategy 2.1 – Support Professional Development and Capacity-Building
- Strategy 2.2 – Expand Access to High Quality Childcare, Afterschool, and Summer Programs
- Strategy 2.3 – Support Literacy and Other Academic Supports
- Strategy 2.4 – Improve Capacity to Support Special Needs
- Strategy 2.5 – Support Career Exploration and Preparation

Goal 3: All children have nurturing, supportive caregivers and relationships.

- Strategy 3.1 – Support Initiatives that Connect Families to Resources
- Strategy 3.2 – Improve Family Strengthening and Supports

Goal 4: All children live in a safe community.

- Strategy 4.1 – Support Injury Prevention
- Strategy 4.2 – Support Initiatives that Prevent Delinquency/Truancy
- Strategy 4.3 – Support Violence Prevention Initiatives

Name of Program: Click or tap here to enter text.

Scoring for Stage 1:

Criteria	Total Points	Scoring Explanation	Earned Points
Completeness	5	5 points = 100% of required boxes checked) 4 points = 80-99% of sections completed 3 points = 70-79% of sections completed 2 points = 60-69% of sections completed 1 point = 50-59% of sections completed 0 points = Less than 50% sections completed.	
Quality	5	Based on reviewers' ratings on the scale with 0 points for insufficient -to- 5 points for substantial	
Timely	5	5 points for timely 0 points for late	
Alignment	5	5 points for unfunded strategies 0 points for funded strategies	

Total Earned Points:

Stage 2: Invite those Reviewed as Promising to Submit Proposals

Qualified providers receiving an average score of **15** and above will be invited to submit a brief proposal with performance measures and budget for continued funding of their current scope of work. Those who submit a proposal for continued funding will be selected for funding based on their proposal's alignment with CTAC goals and the cost - benefit of the proposed scope of works relative to other applicants.

- ❖ Proposed budgets must not exceed \$75k
 - With \$383k in unallocated funds, this could provide funding for up to five (5) programs if all programs requested the maximum allocation.
 - Programs should not request more than previously allocated.

- **Alignment with CTAC Priorities**

Definition: The scope of work of the contract aligns with one of the CTAC strategies and particularly one of the strategies unfunded for FY2022 highlighted below. Please place an "x" in the CTAC strategy areas addressed by this scope of work.

CTAC Goals and Strategies

Goal 1: All children are born healthy and remain healthy.

- Strategy 1.1 – Support Maternal and Child Health
 - Strategy 1.2 – Support Mental Health and Substance Abuse Prevention
 - Strategy 1.3 – Support Physical Health
 - Strategy 1.4 – Improve Food Security
-

Goal 2: All children can learn what they need to be successful.

- Strategy 2.1 – Support Professional Development and Capacity-Building
 - Strategy 2.2 – Expand Access to High Quality Childcare, Afterschool, and Summer Programs
 - Strategy 2.3 – Support Literacy and Other Academic Supports
 - Strategy 2.4 – Improve Capacity to Support Special Needs
 - Strategy 2.5 – Support Career Exploration and Preparation
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Goal 3: All children have nurturing, supportive caregivers and relationships.

- Strategy 3.1 – Support Initiatives that Connect Families to Resources
 - Strategy 3.2 – Improve Family Strengthening and Supports
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Goal 4: All children live in a safe community.

- Strategy 4.1 – Support Injury Prevention
 - Strategy 4.2 – Support Initiatives that Prevent Delinquency/Truancy
 - Strategy 4.3 – Support Violence Prevention Initiatives
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- **Cost-Benefit Analysis**

Definition: The cost of the scope of work is reasonable provided the amount of effort, staffing, and intensity of services. Along with budget, factors considered would include: cost per service within discipline, immediate and long-term benefits to children and families, and value added through sustainability and collaboration efforts. Please place an "x" to reflect your cost-benefit rating based on the proposal submitted.

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Very Poor					Excellent

Scoring for Stage 2:

Criteria	Total Points	Scoring Explanation	Earned Points
Alignment	5	5 points for unfunded strategy; 0 points for funded	
Cost-Benefit	5	Based on reviewers' ratings on the scale with 0 points for very poor -to- 5 points for excellent	

Total Earned Points:

Stage 2 applicants whose proposals received the highest average scores will be eligible for continued funding.

Timeline:

Date	Task
October 5, 2021	End of the year (EOY) reports due
October 6, 2021– October 14, 2021	EOY review and assessment
October 15, 2021	Notify providers of the results of the assessment Invite providers with an average score of 15 and above to submit proposals
October 29, 2021	Stage two proposals due
October 29, 2021 – November 3, 2021	Proposal review
November 8, 2021	Funding recommendations to Board

Stage 1 results

Agency	Program	Average Rating	Continue to Stage 2?
PACE Center for Girls Inc.	Pace Reach Community Counseling Services for Adolescent Girls	19.3	Yes
Partners in Adolescent Lifestyle Support (PALS) THRIVE Shands Teaching Hospital	Youth Mental Health Support During After-School and Summer Programming	19.3	Yes
FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild	Project YouthBuild Parenting Program	19.0	Yes
Big Brothers Big Sisters of Tampa Bay, Inc.	Big Brothers Big Sisters of Alachua County	16.3	Yes
Peaceful Paths, Inc.	Peaceful Paths Increasing Service Volume	16.3	Yes
New Technology Made Simple Now Inc	New Tech Now STE2AM Engine Project	15.0	Yes
Vineyard Christian Fellowship of Gainesville, FL	The Bridge Community Center Literacy Program	15.0	Yes
United Church of Gainesville	Rawlings Elementary Food4Kids Backpack Program	14.3	No
Cade Museum Foundation	Project 2 - Cade on the Road	13.7	No
Junior Achievement of Tampa Bay	Junior Achievement Mobile JA BizTown	13.3	No
University of Florida College of Dentistry	Saving Smiles: An Innovative Partnership to Improve Community Oral Health	13.0	No
Planned Parenthood of South, East and North Florida (PPSENFL)	Healthy Teens	12.7	No
River Phoenix Center for Peacebuilding	Restorative Justice for Alachua Youth RJAY	12.7	No
University of Florida Board of Trustees (for the Florida Museum of Natural History)	Inside Out! Expanding Florida Museum Science In-reach and Outreach to Underrepresented Youth	12.7	No
University of Florida College of Nursing Faculty Practice Association, Inc.	Building Blocks for Health	12.7	No
Early Learning Coalition of Alachua County, Inc.	After-School Care for Children of Working Poor	12.3	No
Renaissance Jax, Inc. d/b/a Swampbots	SwampBots Community Based Robotics Pilot	12.3	No
University of Florida	Univ of Florida College Reach-Out Program	12.0	No
City of Gainesville - Parks, Recreation and Cultural Affairs Department	Gainesville PRCA SkyBridge Computer Labs Expansion	10.7	No
CDS Family & Behavioral Health Services, Inc.	Investing In Alachua's Rural Youth	9.0	No
Bettering Out of School Time (BOOST) Project Alliance	Bettering Out of School Time (BOOST) Project Alliance	8.3	No
United Church of Gainesville	Read To Win	8.0	No
University of Florida Board of Trustees Equal Access Clinic Network	Equal Access Clinic Network Pediatric Expansion Program	7.7	No

Agency	Program	Average Rating	Continue to Stage 2?
Cultural Arts Coalition	Cultural Arts Coalition Programs for Alachua County Youth	6.0	No
Alachua County Sheriff's Office	The Sentinel Program	0.0	No
Black on Black Crime Task Force	Black on Black Pineridge Community Center	0.0	No
Children Beyond our Borders	Optimizing the Impact of Health Fairs and Educational Programs Serving Hispanic Children in Alachua County	0.0	No
City of Alachua	City of Alachua Youth Enrichment Services	0.0	No
Girls on the Run of Alachua County	Girls on the Run of Alachua County: Access and Inclusion	0.0	No
Greenhouse Church Together Gainesville	Collective Impact/Together Gainesville	0.0	No
National Alliance on Mental Illness (NAMI) - Gainesville Affiliate	Mental Health of Alachua County Children - Educate, Understand, & Support	0.0	No
Star Center Children's Theatre	Star Center Summer and After-school Arts Academy	0.0	No

*Note programs that received a score of zero did not submit an End of Year Report.

Programs Eligible for Stage 2: 7.0

Agency	Program	Report Submitted	Timeliness	Completeness	# of Completed Components	Quality	Alignment	CTAC Strategy	Rater	Total Score
Alachua County Sheriff's Office	The Sentinel Program	None	0	0	0	0	0		Belita	0
		None	0	0	0	0	0		Bonnie	0
		None	0	0	0	0	0		Deon	0
Bettering Out of School Time (BOOST) Project Alliance	Bettering Out of School Time (BOOST) Project Alliance	FY2020	0	0	0	0	0	Strategy 2.2 – Expand Access to High Quality Childcare, Afterschool, and Summer Programs	Belita	0
		FY2020	5	4	8	3	0	Strategy 2.1 – Support Professional Development and Capacity-Building	Bonnie	12
		FY2020	5	4	8	4	0	Strategy 2.1 – Support Professional Development and Capacity-Building	Deon	13
Big Brothers Big Sisters of Tampa Bay, Inc.	Big Brothers Big Sisters of Alachua County	FY2020	5	3	7	2	5	Strategy 3.2 – Improve Family Strengthening and Supports	Belita	15
		FY2020	5	3	7	5	5	Strategy 4.2 – Support Initiatives that Prevent Delinquency/Truancy	Bonnie	18
		FY2020	5	3	7	3	5	Strategy 3.2 – Improve Family Strengthening and Supports	Deon	16
Black on Black Crime Task Force	Black on Black Pineridge Community Center	None	0	0	0	0	0		Belita	0
		None	0	0	0	0	0		Bonnie	0
		None	0	0	0	0	0		Deon	0
Cade Museum Foundation	Project 2 - Cade on the Road	FY2020	5	5	9	3	0	Strategy 2.5 – Support Career Exploration and Preparation	Belita	13
		FY2020	5	5	9	3	0	Strategy 2.5 – Support Career Exploration and Preparation	Bonnie	13
		FY2020	5	5	9	5	0	Strategy 2.5 – Support Career Exploration and Preparation	Deon	15
CDS Family & Behavioral Health Services, Inc.	Investing In Alachua's Rural Youth	FY2021	0	3	9	1	5	Strategy 4.3 – Support Violence Prevention Initiatives	Belita	9
		FY2021	0	3	9	1	5	Strategy 4.3 – Support Violence Prevention Initiatives	Bonnie	9
		FY2021	0	3	9	1	5	Strategy 4.3 – Support Violence Prevention Initiatives	Deon	9
Children Beyond our Borders	Optimizing the Impact of Health Fairs and Educational Programs Serving Hispanic Children in Alachua County	None	0	0	0	0	0		Belita	0
		None	0	0	0	0	0		Bonnie	0
		None	0	0	0	0	0		Deon	0
City of Alachua	City of Alachua Youth Enrichment Services	None	0	0	0	0	0		Belita	0
		None	0	0	0	0	0		Bonnie	0
		None	0	0	0	0	0		Deon	0
City of Gainesville - Parks, Recreation and Cultural Affairs Department	Gainesville PRCA SkyBridge Computer Labs Expansion	FY2020	5	4	8	2	0	Strategy 2.3 – Support Literacy and Other Academic Supports	Belita	11
		FY2020	5	4	8	1	0	Strategy 2.3 – Support Literacy and Other Academic Supports	Bonnie	10
		FY2020	5	3	8	3	0	Strategy 2.3 – Support Literacy and Other Academic Supports	Deon	11
Cultural Arts Coalition	Cultural Arts Coalition Programs for Alachua County Youth	FY2021	0	4	10	2	0	Strategy 2.5 – Support Career Exploration and Preparation	Belita	6
		FY2021	0	4	10	1	0	Strategy 2.5 – Support Career Exploration and Preparation	Bonnie	5
		FY2021	0	4	10	3	0	Strategy 2.3 – Support Literacy and Other Academic Supports	Deon	7
Early Learning Coalition of Alachua County, Inc.	After-School Care for Children of Working Poor	FY2020	5	4	8	3	0	Strategy 2.2 – Expand Access to High Quality Childcare, Afterschool, and Summer Programs	Belita	12
		FY2020	5	4	8	4	0	Strategy 2.2 – Expand Access to High Quality Childcare, Afterschool, and Summer Programs	Bonnie	13
		FY2020	5	4	8	3	0	Strategy 2.2 – Expand Access to High Quality Childcare, Afterschool, and Summer Programs	Deon	12

Agency	Program	Report Submitted	Timeliness	Completeness	# of Completed Components	Quality	Alignment	CTAC Strategy	Rater	Total Score
FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild	Project YouthBuild Parenting Program	FY2021	5	4	11	5	5	Strategy 3.2 – Improve Family Strengthening and Supports	Belita	19
		FY2021	5	4	11	5	5	Strategy 3.2 – Improve Family Strengthening and Supports	Bonnie	19
		FY2021	5	4	11	5	5	Strategy 3.2 – Improve Family Strengthening and Supports	Deon	19
Girls on the Run of Alachua County	Girls on the Run of Alachua County: Access and Inclusion	None	0	0	0	0	0		Belita	0
		None	0	0	0	0	0		Bonnie	0
		None	0	0	0	0	0		Deon	0
Greenhouse Church Together Gainesville	Collective Impact/Together Gainesville	None	0	0	0	0	0		Belita	0
		None	0	0	0	0	0		Bonnie	0
		None	0	0	0	0	0		Deon	0
Junior Achievement of Tampa Bay	Junior Achievement Mobile JA BizTown	FY2020	5	5	9	4	0	Strategy 2.5 – Support Career Exploration and Preparation	Belita	14
		FY2020	5	5	9	2	0	Strategy 2.5 – Support Career Exploration and Preparation	Bonnie	12
		FY2020	5	5	9	4	0	Strategy 2.5 – Support Career Exploration and Preparation	Deon	14
National Alliance on Mental Illness (NAMI) - Gainesville Affiliate	Mental Health of Alachua County Children - Educate, Understand, & Support	None	0	0	0	0	0		Belita	0
		None	0	0	0	0	0		Bonnie	0
		None	0	0	0	0	0		Deon	0
New Technology Made Simple Now Inc	New Tech Now STE2AM Engine Project	FY2021	5	5	12	5	0	Strategy 2.5 – Support Career Exploration and Preparation	Belita	15
		FY2021	5	5	12	5	0	Strategy 2.5 – Support Career Exploration and Preparation	Bonnie	15
		FY2021	5	5	12	5	0	Strategy 2.5 – Support Career Exploration and Preparation	Deon	15
PACE Center for Girls Inc.	Pace Reach Community Counseling Services for Adolescent Girls	FY2021	5	5	12	5	5	Strategy 1.2 – Support Mental Health and Substance Abuse Prevention	Belita	20
		FY2021	5	5	12	4	5	Strategy 4.2 – Support Initiatives that Prevent Delinquency/Truancy	Bonnie	19
		FY2021	5	5	12	4	5	Strategy 4.2 – Support Initiatives that Prevent Delinquency/Truancy	Deon	19
Partners in Adolescent Lifestyle Support (PALS) THRIVE Shands Teaching Hospital	Youth Mental Health Support During After-School and Summer Programming	FY2020	5	5	9	5	5	Strategy 1.2 – Support Mental Health and Substance Abuse Prevention	Belita	20
		FY2020	5	5	9	4	5	Strategy 1.2 – Support Mental Health and Substance Abuse Prevention	Bonnie	19
		FY2020	5	5	9	4	5	Strategy 1.2 – Support Mental Health and Substance Abuse Prevention	Deon	19
Peaceful Paths, Inc.	Peaceful Paths Increasing Service Volume	FY2020	5	4	8	2	5	Strategy 4.3 – Support Violence Prevention Initiatives	Belita	16
		FY2020	5	4	8	2	5	Strategy 4.3 – Support Violence Prevention Initiatives	Bonnie	16
		FY2020	5	4	8	3	5	Strategy 4.3 – Support Violence Prevention Initiatives	Deon	17
Planned Parenthood of South, East and North Florida (PPSENF)	Healthy Teens	FY2021	5	4	11	3	0	Strategy 1.3 – Support Physical Health	Belita	12
		FY2021	5	4	11	3	0	Strategy 1.1 – Support Maternal and Child Health	Bonnie	12
		FY2021	5	4	11	5	0	Strategy 1.1 – Support Maternal and Child Health	Deon	14
Renaissance Jax, Inc. d/b/a Swampbots	SwampBots Community Based Robotics Pilot	FY2021	5	4	11	3	0	Strategy 2.5 – Support Career Exploration and Preparation	Belita	12
		FY2021	5	4	11	2	0	Strategy 2.5 – Support Career Exploration and Preparation	Bonnie	11
		FY2021	5	4	11	5	0	Strategy 2.3 – Support Literacy and Other Academic Supports	Deon	14

Agency	Program	Report Submitted	Timeliness	Completeness	# of Completed Components	Quality	Alignment	CTAC Strategy	Rater	Total Score
River Phoenix Center for Peacebuilding	Restorative Justice for Alachua Youth RJAY	FY2021	5	4	10	3	0	Strategy 2.1 – Support Professional Development and Capacity-Building	Belita	12
		FY2021	5	4	10	4	0	Strategy 2.1 – Support Professional Development and Capacity-Building	Bonnie	13
		FY2021	5	4	10	4	0	Strategy 2.4 – Improve Capacity to Support Special Needs	Deon	13
Star Center Children’s Theatre	Star Center Summer and After-school Arts Academy	None	0	0	0	0	0		Belita	0
		None	0	0	0	0	0		Bonnie	0
		None	0	0	0	0	0		Deon	0
United Church of Gainesville	Rawlings Elementary Food4Kids Backpack Program	FY2020	5	2	6	1	5	Strategy 1.4 – Improve Food Security	Belita	13
		FY2020	5	2	6	3	5	Strategy 1.4 – Improve Food Security	Bonnie	15
		FY2020	5	2	6	3	5	Strategy 1.4 – Improve Food Security	Deon	15
United Church of Gainesville	Read To Win	FY2020	5	1	5	1	0	Strategy 2.3 – Support Literacy and Other Academic Supports	Belita	7
		FY2020	5	1	5	1	0	Strategy 2.3 – Support Literacy and Other Academic Supports	Bonnie	7
		FY2020	5	1	5	4	0	Strategy 2.3 – Support Literacy and Other Academic Supports	Deon	10
University of Florida	Univ of Florida College Reach-Out Program	FY2021	5	4	10	3	0	Strategy 2.5 – Support Career Exploration and Preparation	Belita	12
		FY2021	5	4	10	3	0	Strategy 2.5 – Support Career Exploration and Preparation	Bonnie	12
		FY2021	5	4	10	3	0	Strategy 2.5 – Support Career Exploration and Preparation	Deon	12
University of Florida Board of Trustees (for the Florida Museum of Natural History)	Inside Out! Expanding Florida Museum Science In-reach and Outreach to Underrepresented Youth	FY2020	5	5	9	3	0	Strategy 2.5 – Support Career Exploration and Preparation	Belita	13
		FY2020	5	5	9	2	0	Strategy 2.5 – Support Career Exploration and Preparation	Bonnie	12
		FY2020	5	5	9	3	0	Strategy 2.5 – Support Career Exploration and Preparation	Deon	13
University of Florida Board of Trustees Equal Access Clinic Network	Equal Access Clinic Network Pediatric Expansion Program	FY2021	0	5	12	2	0	Strategy 1.3 – Support Physical Health	Belita	7
		FY2021	0	5	12	2	0	Strategy 1.3 – Support Physical Health	Bonnie	7
		FY2021	0	5	12	4	0	Strategy 1.3 – Support Physical Health	Deon	9
University of Florida College of Dentistry	Saving Smiles: An Innovative Partnership to Improve Community Oral Health	FY2021	5	3	9	5	0	Strategy 1.3 – Support Physical Health	Belita	13
		FY2021	5	3	9	5	0	Strategy 1.3 – Support Physical Health	Bonnie	13
		FY2021	5	3	9	5	0	Strategy 1.3 – Support Physical Health	Deon	13
University of Florida College of Nursing Faculty Practice Association, Inc.	Building Blocks for Health	FY2021	5	4	11	4	0	Strategy 1.3 – Support Physical Health	Belita	13
		FY2021	5	4	11	2	0	Strategy 1.3 – Support Physical Health	Bonnie	11
		FY2021	5	4	11	5	0	Strategy 1.3 – Support Physical Health	Deon	14
Vineyard Christian Fellowship of Gainesville, FL	The Bridge Community Center Literacy Program	FY2021	5	5	12	5	0	Strategy 2.3 – Support Literacy and Other Academic Supports	Belita	15
		FY2021	5	5	12	5	0	Strategy 2.3 – Support Literacy and Other Academic Supports	Bonnie	15
		FY2021	5	5	12	5	0	Strategy 2.3 – Support Literacy and Other Academic Supports	Deon	15